



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Camden Av (bet SR85 and Blossom Hill) – Installation of two electronic smart radar speed signs

Amount of City Funding Required: \$40,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #2

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Camden Avenue is a major arterial roadway with a posted speed limit of 40 mph. Transportation Department has received speeding concerns from residents in recent years. \$40,000 will provide for the design and installation of two radar speed display signs between SR85 and Blossom Hill Road for northbound and southbound directions.

Funding Source

- Essential Services Reserve: \$18,000
- Other (Please specify program/project/fund): \$22,000 District 9 PSE Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

Phone Number: 408-794-1962

Email: lam.cruz@sanjoseca.gov