



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Foxworthy Av/ Leigh Av – Quick-build extensions and hardened centerlines

Amount of City Funding Required: \$20,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #2

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Leigh Av is a minor arterial street that runs north-south with four travel lanes and a posted speed limit of 35 mph. Foxworthy Av is a local connector street that runs east-west with two travel lanes and a posted speed limit of 35 mph. Foxworthy/Leigh intersection is adjacent to Steindorf K-8 STEM school. Council District 9 office has received many traffic safety concerns at this intersection. A high number of crashes associated with red-light running were reported at this location in the last 5 years. To improve intersection safety for motorists and pedestrians, Transportation Department proposes quick-build improvements, including curb extensions and hardened centerlines.

Funding Source

- Essential Services Reserve: \$9,000
- Other (Please specify program/project/fund): \$11,000 District 9 PSE Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

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