



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Branham Ln (bet Sally Dr and Harwood Rd) – Four speed humps

Amount of City Funding Required: \$60,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #2

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Branham Ln between Sally Dr and Harwood Rd is a two-way, two-lane, east-west local residential street, with a posted speed limit of 25 mph. Transportation Department installed edgelines in January 2022 to address speeding concerns. However, data showed that speeding persists and the 85th percentile speed exceeded 33 mph which meets the current threshold for comprehensive traffic calming improvements per the Council Policy 5-6, Traffic Calming Policy for Residential Neighborhoods. Transportation Department proposes to install four speed humps to deter speeding.

Funding Source

- Essential Services Reserve: \$21,750
- Other (Please specify program/project/fund): \$38,250 District 9 PSE Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

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