



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved:

Date: May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: BAWSI Rollers Program

Amount of City Funding Required: \$10,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Bay Area Women’s Sports Initiative (BAWSI) is a nonprofit organization dedicated to rallying the women’s sports community to engage, inspire, and empower girls from under-resourced neighborhoods and children with disabilities. BAWSI delivers impactful programs designed to support the most vulnerable children in our communities, focusing on key factors that enhance resilience in children facing adversity.

The BAWSI Rollers program offers enjoyable, adaptive physical activities for girls and boys with physical, cognitive, and hearing disabilities. This program helps participants improve their hand-eye coordination, strength, confidence, and sense of independence.

Currently, BAWSI is providing its Rollers program to two sites in District 9. The Fammatre Elementary site provides a program for children with cognitive disabilities and the Oster Elementary site provides a program for children with hearing disabilities.

Providing support for programs such as BAWSI Rollers nurtures an inclusive, compassionate community among all San José residents and cultivates a bright future for all our children. Funding will help this community-based organization continue to positively impact the lives of students with special needs.

Funding Source

- Essential Services Reserve: \$10,000
- Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kim Turner / Co-CEO

Department or Organization: Bay Area Women's Sports Initiative

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