



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Youth Science Institute (YSI)

Amount of City Funding Required: \$10,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Youth Science Institute (YSI) is a nonprofit organization committed to inspiring enthusiasm for science, nature, a love of learning, and was voted best summer camp in Silicon Valley. The Institute offers hands-on, nature-based science camps to children, families, and the general public.

YSI provides supplemental science education to nearly 30,000 students annually in Santa Clara County by offering school and group programs. When funds allow, these programs are offered for free to Title I schools. Without supplemental science education from out-of-school providers like YSI, many Santa Clara County students would not have a complete grade-level science curriculum.

By funding a YSI program for children enrolled in ARUESD, we hope to provide an outdoors and unforgettable science education experience that instills curiosity, and a set of skills students can use throughout their academic career.

Funding Source

- Essential Services Reserve: \$10,000
- Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Olivia Kramer / Program Administrator

Department or Organization: Youth Science Institute (YSI)

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