



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Foley

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2024

Approved

Date May 23, 2024

## RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: College of Adaptive Arts

Amount of City Funding Required: \$10,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

College of Adaptive Arts (CAA), founded in 2009, provides a lifelong collegiate experience to adults with intellectual disabilities who historically have not had access to college education.

This collaboration will benefit CAA students, helping them to build continued partnerships within both colleges. This long-term project will benefit hundreds of Bay Area adults with intellectual and developmental disabilities to be placed in workforce opportunities across the Bay Area which give them flexible and robust thought leadership opportunities in our vibrant and innovative business community.

**Funding Source**

Essential Services Reserve: \$10,000

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: DeAnna Pursai

Department or Organization: College of Adaptive Arts

Phone Number: 408-394-6816

Email: deanna@collegeofadaptivearts.org

: