



Memorandum

TO: MAYOR MAHAN **FROM:** Councilmember Cohen

SUBJECT: BUDGET DOCUMENT DATE: May 23, 2024 Approved

Date: May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Sideshow Prevention in District 4

Amount of City Funding Required: \$90,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 3,4,5

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Sideshows have been disruptive to the peace of our neighborhoods and also pose significant risks to the safety and security of residents and businesses. By strategically installing quick builds in key intersections and high-sideshow areas, we will create a safer environment for all members of our community to enjoy allowing them to utilize our public spaces without fear or concern for their well-being. By deterring reckless driving behaviors and discouraging the use of public streets for illegal and dangerous activities, we aim to create a greater sense of safety and security among residents.

Additionally, the implementation of the quick builds will not only enhance road safety but also promote a more pedestrian-friendly environment, encouraging active transportation and community engagement.

We are proposing sideshow prevention improvements at three locations:

- Intersection of Suncrest Ave and Burgundy Drive (CE #3)
- Intersection of Cropley Ave and Piedmont Rd (CE #5)
- Sierra Rd at Tourney Dr. (CE #4)

The cost breakdown in the Cost Estimates above is as follows:

General Fund	One-time	Ongoing
Suncrest and Burgundy	(a) \$20,000 (up to 30,000)	(a) \$3,000
Cropley and Piedmont	(b) \$20,000 (up to 30,000)	(b) \$2,500
Sierra at Tourney	(c) \$50,000	(c) \$5,000

At this time I am only requesting \$90k, as we will try to scale down the installations at Suncrest and Cropley locations to a minimal amount to deter donuts and evaluate whether more is needed. DOT will work with the council office on scope and iterative process, scaling as need from the base amount of 20K for the Suncrest/Burgundy and Cropley/Piedmont intersections. Staff has suggested maintaining the 50K budgeted amount for improvements to the Sierra/Tourney intersection, with the directive of using a lower cost solution if feasible.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz, Division Manager

Department or Organization: Department of Transportation

Phone Number:

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