



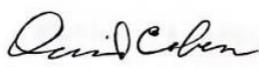
Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved 

Date: May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Silicon Valley Education Foundation Program Funding, the school year 2024-25

Amount of City Funding Required: \$75,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

For the school year 2024 starting in the summer, SVEF will deliver 9 Elevate [Math] and 3 [CS] Innovate courses in Berryessa; 2 Elevate [Math] & 1 [CS] Innovate courses in Orchard; 3 Elevate [Math] courses in Santa Clara County.

- Elevate [Math]: Flagship after-school and summer math acceleration program for 3rd-10th grade students. Unlike remedial programs, Elevate [Math] innovatively “front-loads” curriculum to prepare students for their next-level math course, and incorporates an equity-based lens and growth mindset approach for students and their teachers. The curriculum follows well-established Standards for Mathematical Practice and addresses the concepts students struggle with the most.

- CS Innovate ([CS]I): A summer acceleration program modeled on Elevate [Math] designed to increase computer science proficiency among students and prepare them for success in college and 21st-century careers. Based on new California computer science standards, [CS]I introduces 7th-10th grade students to computational thinking, patterns, cybersecurity, ethics, and coding. The program intentionally engages student populations historically underrepresented in STEM, with a specific focus on female students (50% of students enrolled) to help build a sustainable pipeline for women in STEM.

SVEF will also seek to enhance student and family engagement, holding a summer community night to launch programming in Berryessa. This programming will collectively serve over 400 students and up to 18 educators. As part of the summer and school year programming, students will participate in industry field trips and STEM career talks hosted by corporate partners across San Jose.

SVEF primarily serves Bay Area students in the 3rd-12th grade and their teachers. The majority of these students come from low-income backgrounds, and almost half are classified as English Language Learners. Participating students attend Title I schools (where over 50% of students receive Free or Reduced-Price Meals) that have low STEM subject matriculation and graduation rates. These students are also primarily Latinx, African American, and Asian (including many first-generation Vietnamese).

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title:

Department or Organization:

Phone Number:

Email: