



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date: May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 4 Council Office Budget Carryover

Amount of City Funding Required: \$392,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): FY 2023-24 District 4 Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber, San Jose City Clerk

Department or Organization: City Clerk's Office

Phone Number: 408-535-1270

Email: Toni.Taber@sanjoseca.gov