



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Domingo Candelas

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date: 5/23/24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 8 Budget Carryover

Amount of City Funding Required: \$195,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Reallocate remaining funds from the District 8 office budget for FY 2023-2024 into FY 2024-2025.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dominique Voelker

Department or Organization: City Clerk

Phone Number: (408) 535-1264

Email: Dominique.Voelker@sanjoseca.gov