



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Domingo Candelas

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/23/24

Approved

Date: 5/23/24

## RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: District 8 Open Gym

Amount of City Funding Required: \$22,269

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): CE# 43

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

In East San Jose, where recreational spaces and activities for the youth are limited, gyms become places where young people and families can engage in healthy, attractive recreational activities. Investing in upstream services for the youth have a significant impact on the long-term well-being and safety of communities.

Anticipated outcomes include increased opportunities for physical activity and recreation, enhanced community safety and engagement, and the promotion of positive social interactions among peers. The community having access to gyms, plays a vital role in keeping our youth off the streets during the summer months when crime tends to increase. This would offer a positive alternative for youth to spend their time rather than being involved in juvenile delinquency. By providing a safe and supervised space for basketball, this will contribute to community safety and reduce the likelihood of juvenile crime and violence. Finally, providing access to quality recreation, will positively impact families through social connection, therefore

bringing the community closer together and creating safer neighborhoods. This program aligns with the priority area of “safe and connected communities” of the City of San Jose Children and Youth Services Master Plan.

County Board of Supervisors District 1 has also committed \$30,000 in fiscal year 2024-2025 for this program including bringing in county health experts to share resources with youth and families.

The gyms that would be activated could include (but not limited to):

- Evergreen Valley High School
- Overfelt High School
- Silver Creek High School

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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