



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Arjun Batra

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/24

Approved *Arjun Dev Batra*

Date: 5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 10 Office Re-Budget

Amount of City Funding Required: \$420,000

This change is: One-time

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 10 office will have a remaining balance of \$420,000 for the end of the 2023-2024 fiscal year. The remaining funds will be used for the next fiscal year. This will benefit District 10 constituents by providing continual support for the 2024-2025 fiscal year.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Office Re-Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Sarah Shull

Department or Organization: Clerk's Office

Phone Number: 408-535-1260

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