



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Arjun Batra

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/24

Approved *Arjun Dev Batra*

Date: 5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Blossom Valley Mural

Amount of City Funding Required: \$20,000

This change is: One-time

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Residents of Blossom Valley would like to beautify a soundwall that is currently rather tired looking. The wall is city-owned under the jurisdiction of the San José Department of Transportation. They have given their permission. The project will be administered by the Public Art Department and be approved by the Arts Commission according to their standard process. The community has found an artist they would like to work with and who is approved by the Public Art Department. We request that funds be granted to the San Jose Parks Foundation so the artist can be paid over the course of the project as agreed upon.

This project will beautify a somewhat blighted and uninteresting wall and would help create a sense of identity in this part of Blossom Valley. Requested amount includes a 10% contingency.

This BD reaffirms Key Focus Area: Cleaning Up Our Neighborhoods.

Funding Source

Essential Services Reserve: \$20,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Michael Ogilvie

Department or Organization: Public Art Department

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