



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Arjun Batra

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/24

Approved

Arjun Dev Batra

Date: 5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: De-escalation Training

Amount of City Funding Required: \$30,000

This change is: One-Time

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Across the country people have become less tolerant and our society has become more angry in general. Teaching residents, and youth, skills that empower them to de-escalate situations has the potential to bring more peace to our community.

The cost is based on a quote from Crisis Prevention Institute, a national organization who provides training services to a local school in District 10. While the school faculty takes the certified training courses, we would offer their Direct Delivery training which is geared toward the community.

This BD reaffirms the Key Focus Area: Increasing Community Safety

Funding Source

Essential Services Reserve: \$30,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Michele Dexter, Chief of Staff

Department or Organization: Council District 10

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