

Memorandum

TO: MAYOR MAHAN **FROM:** Councilmember Arjun Batra

SUBJECT: BUDGET DOCUMENT DATE: 05/22/24

Approved Ayun Dev Baton Date: 5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Cricket Field Feasibility Study

Amount of City Funding Required: \$50,000

This change is: Onetime

Cost Estimate Number (if applicable): Based on CE#10

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Second only to pickleball, our office receives regular requests for Cricket fields. This sport has grown in popularity in San José so much that the County is actively working on a project that could bring a 10,000+ seat stadium to the Fairgrounds. Residents would like to have a neighborhood location where they can play and practice with friends and local leagues. This could also serve as a feeder to the pro-level activities happening at the Fairgrounds.

This BD would identify where and what kind of cricket fields are feasible and reaffirms San José as an inviting and easier place to live. The cost estimate was for the ideal scenario. We are looking for a basic cricket field that can be built at a reasonable cost.

Funding Source

☑ Essential Services Reserve: \$50,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:
Name and Title:
Department or Organization:
Phone Number:
Email: