



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Arjun Batra

**SUBJECT: BUDGET DOCUMENT**

**DATE: 05/22/24**

Approved *Arjun Dev Batra*

Date: 5/23/2024

## **RECOMMENDATION**

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: School Safety Improvements Near Williams Elementary School

Amount of City Funding Required: \$150,000

This change is: One-time, with small ongoing cost

Cost Estimate Number (if applicable): 7

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Residents have alerted our office to significant safety concerns in the Rajkovich Way / Serenity Way area around Williams Elementary. School safety is of utmost importance to our city leaders and to our District. Initial conversations with the Department of Transportation indicate that potentially two streetlights need to be installed to enhance visibility. A lighting analysis will need to be conducted by the Public Works Department.

We are asking for half the funding of the Cost Estimate. Remaining funds would come from the District 10 2024-2025 Pedestrian Safety Enhancement program allocation. This would allow the District 10 Council office to fund other needs requested by the community.

This BD reaffirms Key Focus Area: Increasing Community Safety.

### **Funding Source**

Essential Services Reserve: \$75,000

Other (Please specify program/project/fund): \$75,000 from D10 Pedestrian Safety Enhancement program allocation.

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: DOT

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