



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Sergio Jimenez

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Improvements to Basking Ridge Park Picnic Area

Amount of City Funding Required: \$165,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 28

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Basking Ridge Neighborhood is tucked along the eastern foothills of Hwy 101 in South San Jose. The development originated in the late 1990's and contains 920 homes, two parks and an elementary school. Basking Ridge Park is a central location for community events and this park shares this area with a wide range of wildlife. The neighborhood of Basking Ridge is requesting an improvement to their park to increase usage in the warmer months by the community by adding shade over the existing picnic tables. The trees along the park's perimeter provide the only shade now, so adding additional shade would greatly enhance the park use. We are requesting adding three cantilevered umbrellas approximately 20 ft by 20 ft in size be installed in the park over the existing picnic tables.

The cost estimate is based on the Council District 2 C & C Tax Fund Ending Balance in the CIP in 2025- 2026 and in the Subdivision Park Trust Fund, of which there is \$2,000 available within the nexus of the park.

The scope of the project would include:
Three shade umbrella and installation - \$125,000
Permitting and inspection costs - \$10,000
ADA improvements - \$30,000

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): C&C Tax Fund and Subdivision Park Trust Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: Parks, Recreation, and Neighborhood Services

Phone Number: 408.793.5553

Email: Jon.Cicirelli@sanjoseca.gov