



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Jimenez

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 23, 2024

Approved

Date May 23, 2024

## **RECOMMENDATION**

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: Grant to Deer Run II Homeowners Association

Amount of City Funding Required: \$24,850

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Deer Run II is a 102-unit community of townhouses in San Jose off Branham Lane and Monterey Rd. This residential community is directly adjacent to the Monterey Branham EIH Project Home Key site which is expected to house and provide services to over 200 formerly unhoused individuals. After approving this project our office in collaboration with the Housing Department and LifeMoves established a Community Advisory Committee so that residents from surrounding neighborhoods could share concerns and provide input on the project development and services offered. After months of meetings, it is evident that the residents of Deer Run II will be the most impacted by the new development. To mitigate these impacts we are seeking enhancements to their community as part of the overall project scope.

The HOA is requesting adding an extension to the sound wall located between the development site and Deer Run II and the re-planting of landscaping that was removed due to the construction of the EIH.

Scope of wall extension includes:

Materials \$9,500

Labor \$6,000

Scope of the replanting of the landscaping includes:

30-15 gallon Oleanders, labor, and installation \$7,350

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):\_

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Vanessa Sandoval, Chief of Staff

Department or Organization: District 2

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Email: [vanessa.sandoval@sanjoseca.gov](mailto:vanessa.sandoval@sanjoseca.gov)

**Funding Source**

Essential Services Reserve: \$24, 850

Other (Please specify program/project/fund):