



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Jimenez

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 23, 2024

Approved

Date May 23, 2024

## **RECOMMENDATION**

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: Traffic Calming and Safety in D2

Amount of City Funding Required: \$555,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): 29

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Traffic safety and traffic calming are a priority concern for neighborhoods across the city. Residents of San Jose consistently make requests for enhanced crosswalks, speed bumps and other traffic calming projects to make their communities and roadways safe for pedestrians and bicyclists. The following are traffic safety projects that will slow vehicles down and increase safety around schools, parks, and in underserved residential neighborhoods.

Note: Since 2019, City Council has prioritized direction to update Council Policy 5-6, Traffic Calming Policy for Residential Neighborhoods by lowering the speed threshold required for speed humps. Most recently, Mayor Mahan included this council policy revision in his March 2023 Budget Message. Unfortunately, the update to Council Policy 5-6, Traffic Calming Policy for Residential Neighborhoods, has been delayed several times, we anticipate that this policy update will be brought before the council in June of this year. We respectfully ask that Mayor Mahan include our requests

for speed humps on streets listed notwithstanding their qualification under Council Policy 5-6, which is in dire need of revision.

**The following request shall be funded through the D2 allocation of Fiscal Year 2024-2025 Pedestrian Safety Enhancement, \$200,000:**

1. Speed humps on Roundtable Dr. from Roeder Rd to Bendorf Ave- 6 speed humps- \$75,000
2. Speed humps on Azucar Ave (Discovery Ave to Carryback Ave)- 4 speed humps- \$60,000
3. Speed humps on Coyote Rd from Senter Rd to La Torre Ave- 4 speed humps- \$60,000

**The following request shall be funded by the 397 Blossom Hill In-Lieu Fee – Street Improvement (Reference File No: 3-01412), \$200,000 and the Branham Lane Project Appropriation (Kingspark traffic signal leftover funds): \$300,000**

1. Crosswalk on Lean Ave and Copco Ln- installing an enhanced crosswalk with flashing beacons and concrete curb bulbouts- \$75,000.
2. Speed humps on Hayes Ave from Apple Blossom to Lily Anne Way- 6 speed humps- \$75,000
3. Hellyer Ave- the installation of a radar speed sign along the westbound traffic approaching Hellyer Elementary School and relocating the existing radar speed sign at the intersection of Hellyer Ave and Lo Bue Way westerly to slow down vehicles driving above the posted speed limit- \$25,000.
4. Baroni Ave- the installation of a centerline and edge lines along Baroni Ave to narrow and delineate travel lanes and encourage slower speeds. Additionally, bulb out striping recommended at NW corner to slow turning vehicles- \$10,000.
5. Speed humps on Serenade Way from Senter Rd to Continental Dr- 6 speed humps- \$75,000
6. Speed humps on Houndshaven Way from Skyway Dr to Branham Ln E- 6 speed humps- \$75,000
7. Crosswalk on Snow Drive and Battle Dance Drive- adding crosswalks to all three legs of the intersection. If the intersection does not qualify for an all-way stop, other improvements such as high-visibility crosswalks, curb extensions with plastic bollards, and red curb painting can be considered. Additionally, two pedestrian curb ramps would be needed to provide ADA accessibility- \$25,000.

**Funding Source**

Essential Services Reserve:

X Other (Please specify program/project/fund): As mentioned above these traffic safety projects shall be funded by the D2 allocation of Fiscal Year 2024-2025 Pedestrian Safety Enhancement, \$200,000, the 397 Blossom Hill In-Lieu Fee – Street Improvement (Reference File No: 3-01412), \$200,000 and the Branham Lane Project Appropriation (Kingspark traffic signal leftover funds): \$300,000.

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz, Division Manager

Department or Organization: DOT

Phone Number: 408-772-0147

Email: lam.cruz@sanjoseca.gov