



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: AIDS Healing Grove:

Amount of City Funding Required: \$9,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 14

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

In partnership with District 9, allocate \$9,000 to install a new rainbow bench with appropriate footing located in Discovery Meadow, leading to the AIDS Memorial Tree Grove.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):_Council District 3 C&C Tax Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dan Greeley, Program Manager

Department or Organization: PRNS

Phone Number: 408-535-3570

Email: dan.greeley@sanjoseca.gov