



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date 5/23/24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Downtown Streets Team- Calle Willow, Luna Park, East Village & Alum Rock East Santa Clara

Amount of City Funding Required: \$ 80,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Downtown Streets Team empowers unhoused individuals to contribute to a clean and vibrant Downtown. Allocating \$80,000 will allow team members to clean the following business corridors: Luna Park, Calle Willow, East Village, and ARCSBA. Crew will be onsite one day a week for a 4-hour shift, crew. will consist of 1 STE Lead and the following beautification services will include, but not limited to: Picking and Removing trash and litter from curbs, sidewalks planted areas, and parking lot; disposing of needles; light landscaping maintenance to sidewalks, planted areas and parking lot; report illegal dumping to the city; and peer to peer outreach to unhoused individuals within the project area.

Having the Downtown Streets Team will ensure that these business corridors in Downtown San José are cleaner and safer and help ensure that the small businesses in these corridors can thrive.

Funding Source

X Essential Services Reserve: \$2,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kiara Arreola

Department or Organization: Chief of Staff Councilmember Torres

Phone Number: 408-535-4903

Email: kiara.arreola@sanjoseca.gov