



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Torres

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 5/23/24

Approved

Date 5/23/24

## **RECOMMENDATION**

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: **Traffic Safety in D3**

Amount of City Funding Required: \$80,000

This change is:

X One-time    \_\_\_\_\_ Ongoing

Cost Estimate Number (if applicable): 15

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Business owners and patrons have voiced concerns about pedestrian safety and speeding within the Luna Park Business area. The Transportation Department recommends adding quick-build safety improvements at four (4) intersections along 13th Street at Hedding Street, Mission Street, Taylor Street, and Jackson Avenue. The improvements may include upgrading standard crosswalk striping to high-visibility, adding high-visibility yellow signal backplates, and curb bulb-outs (where feasible). The estimated cost for the design and construction of these improvements is \$75,000.

Parents and residents around Grant Elementary have voiced concerns regarding pedestrian safety when getting to school. To enhance the safety improvements near the school, the Transportation Department recommends relocating the existing radar speed signs to the 10th and 11th school zone approaches and evaluating its programming capabilities to display the school speed limit during school AM/PM peaks and the posted speed limit at other times. The Transportation Department estimates the cost to be \$5,000.

**Funding Source**

Essential Services Reserve:

X Other (Please specify program/project/fund): Pedestrian Safety Enhancement (Building & Structure Construction Tax Fund 429, Construction Excise Tax Fund 465)

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: Department of Transportation

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