



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date 5/23/24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Incubation Kitchen for Street Vendors

Amount of City Funding Required:

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Allocate \$25,000 to the Mesa Redonda program at Prosperity Lab for their comprehensive training and incubation program for local street vendors. The program's goal is to provide a path to self-sufficiency by building a scalable business. Prosperity Lab’s Mesa Redonda program trained food vendors in safe food handling through hands-on training and certification. Having safe places to prepare food keeps our community healthy and contributes to the vitality of community centers.

Funding Source

Essential Services Reserve: \$2,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kiara Arreola, Chief of Staff

Department or Organization: Councilmember Torres

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