



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: SJDA- Ice Rink and Downtown Champions

Amount of City Funding Required: \$290,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Allocate \$200,000 to San Jose Downtown Association to do the Ice Rink for this fiscal year. The Ice Rink is something families from all over the Southbay come to Downtown San Jose to enjoy during the holiday season.

Allocate \$90,000 to SJDA to run their Downtown Champions program. The Downtown Champion connect with small businesses and residents in and around downtown.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kiara Arreola, Chief of Staff

Department or Organization: Councilmember Torres

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