

Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Rosemary Kamei

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved.

Date

5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Sideshow Deterrents

Amount of City Funding Required: \$80,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): \$80,000 in Fiscal Year 2024-2025 [Est. No. 44]

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Sideshows, reckless driving, and street racing—in particular, "donuts" maneuvering—are escalating issues in San José, especially in District 1. These activities disrupt peace and threaten public safety and infrastructure. Recognizing that enforcement is insufficient, I propose expedited quick-build traffic improvements at the most affected locations in District 1.

- Hamilton Avenue and San Tomas Aguino Road
- · Stevens Creek Boulevard and Winchester Boulevard

The San José Police Department and the Department of Transportation, collaborating with local residents, have pinpointed locations frequently affected by illegal sideshows. Proposed traffic control measures at these locations include painting, raised markers, chatter bars, and Botts' dots to deter such activities. Extensions of curbs and medians at intersections will also be examined and implemented to limit stunt spaces, with quick-build materials added near bike lanes and main roads. Each site's layout, traffic flow, and access will be assessed by the Transportation Department to establish effective interventions.

Funding Source

■ Essential Services Reserve:

☐ Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz, Division Manager

Department or Organization: Department of Transportation

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