



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Rosemary Kamei

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date

5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Pet Station Support in District 1**

Amount of City Funding Required: \$10,000

This change is:



One-time



Ongoing

Cost Estimate Number (if applicable): \$0

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The requested funding is aimed at obtaining and installing up to two pet waste stations per park across District 1 and enough pet waste collection bags for each waste station for one calendar year. Pet waste, a significant urban pollution issue, threatens public health and environmental quality. By providing disposal solutions in parks and trails, this initiative will greatly enhance cleanliness, health, and safety by facilitating better waste management. As part of this allocation, the District 1 Office will look pilot a community site adoption program along the lines of the City's existing Adopt-a-Park program, and the District 1 Adopt-a-Storm-Drain program.

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Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A