



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Rosemary Kamei

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Rosemary Kamei

Date

5/23/2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Citywide Expansion of the Adopt-a-Storm-Drain Program**

Amount of City Funding Required: \$30,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): \$30,000 in FY 24-25; \$25,000 ongoing. [Est. No. 46]

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Adopt-a-Storm Drain pilot program is a new initiative launched by Vice Mayor Rosemary Kamei. The program invites individuals and groups in District 1 to play an active role in protecting the environment by keeping storm drains clear. These drains are critical in managing rainwater and preventing flooding, but accumulated leaves, trash, and other debris prevent them from working effectively. Removing trash also prevents pollutants from entering our creeks and streams, which flow into the San Francisco Bay. This request would provide for the expansion of the Adopt-a-Storm Drain program on a citywide basis.

Per the Department of Public Works, initial costs would reach \$30,000 in Fiscal Year 2024-2025, and would require \$25,000 in ongoing funding to reflect the proportional share of software licenses and infrastructure to support the platform.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Harsh Gautam, Division Manager

Department or Organization: Department of Public Works

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Email: harsh.gautam@sanjoseca.gov