

Hiring Summary Report - April 2024

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 4/30/2024
		External Hires	Internal Hires	Hiring Total (April 2024)	Total Hires FY 23-24 as of 4/30/2024	External Hires	Internal Hires	Hiring Total (April 2024)	Total Hires FY 23-24 as of 4/30/2024	
Airport	3	3	1	4	28	0	0	0	5	33
Attorney	0	1	0	1	25	0	0	0	0	25
Auditor	0	1	0	1	4	0	0	0	0	4
City Clerk	2	1	0	1	4	0	1	1	3	7
City Council	0	0	0	0	0	3	3	6	30	30
City Manager	0	2	0	2	20	0	0	0	7	27
Community Energy Department	1	1	1	2	19	0	0	0	1	20
Office Of Economic Development	0	2	1	3	12	0	0	0	7	19
Environmental Services	7	3	4	7	84	1	0	1	8	92
Finance	0	1	0	1	24	0	0	0	9	33
Fire	1	0	2	2	154	0	0	0	1	155
Housing	1	2	0	2	28	0	0	0	1	29
Human Resources	1	1	1	2	12	0	0	0	4	16
Independent Police Auditor	0	0	0	0	2	0	0	0	1	3
Information Technology	1	2	0	2	19	0	0	0	10	29
Library	2	3	0	3	56	0	0	0	18	74
Parks/Rec & Neigh Serv PRNS	2	6	7	13	150	62	3	65	218	368
Planning/Building/Code	0	0	1	1	41	0	0	0	5	46
Police	2	4	3	7	106	5	0	5	149	255
Public Works	4	9	8	17	113	5	1	6	67	180
Retirement Services	0	0	0	0	5	0	0	0	4	9
Transportation	1	8	4	12	96	2	0	2	19	115
Totals	28	50	33	83	1002	78	8	86	567	1569

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.