



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Rosemary Kamei

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/24

Approved

Date: 5/23/24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal District 1 Re-Budget

Program/Project Title:

Amount of City Funding Required: \$310,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Re-allocate remaining funds from the District 1 office budget for the 2023-2024 fiscal year into the fiscal year 2024-2025.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): FY 2023-34 District 1 Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Sarah Shull, Analyst II

Department or Organization: Office of the City Clerk

Phone Number: (408) 535-1260

Email: Sarah.shull@sanjoseca.gov