

Hiring Summary Report - June 2024

	Hiring Into Budgeted Benefited Positions*					Other Hires**				Total Hires FY 23-24 as of 6/30/2024
	# New Job Postings (Internal & External)	External Hires	Internal Hires	Hiring Total (June 2024)	Total Hires FY 23-24 as of 6/30/2024	External Hires	Internal Hires	Hiring Total (June 2024)	Total Hires FY 23-24 as of 6/30/2024	
Airport	1	2	2	4	36	4	0	4	11	47
Attorney	0	0	1	1	26	0	0	0	4	30
Auditor	0	0	0	0	4	1	0	1	1	5
City Clerk	0	0	0	0	4	0	0	0	3	7
City Council	0	0	0	0	0	3	3	6	39	39
City Manager	3	0	0	0	20	0	0	0	7	27
Community Energy Department	1	2	2	4	24	3	0	3	4	28
Office Of Economic Development	0	0	0	0	12	0	2	2	11	23
Environmental Services	6	3	10	13	107	2	1	3	16	123
Finance	0	0	0	0	29	0	1	1	10	39
Fire	3	1	24	25	182	1	0	1	2	184
Housing	0	2	0	2	32	0	0	0	1	33
Human Resources	1	0	0	0	12	0	0	0	4	16
Independent Police Auditor	0	0	0	0	3	0	0	0	1	4
Information Technology	0	0	1	1	20	0	0	0	10	30
Library	0	0	2	2	61	0	0	0	20	81
Parks/Rec & Neigh Serv PRNS	2	2	2	4	164	97	22	119	492	656
Planning/Building/Code	1	0	0	0	42	0	0	0	5	47
Police	2	6	3	9	121	36	0	36	221	342
Public Works	7	7	6	13	136	9	1	10	89	225
Retirement Services	0	0	1	1	6	0	0	0	4	10
Transportation	0	2	6	8	111	2	1	3	23	134
<b>Totals</b>	<b>27</b>	<b>27</b>	<b>60</b>	<b>87</b>	<b>1152</b>	<b>158</b>	<b>31</b>	<b>189</b>	<b>978</b>	<b>2130</b>

\*\*Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

\*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.