

Hiring Summary Report - May 2024

	Hiring Into Budgeted Benefited Positions*					Other Hires**				Total Hires FY 23-24 as of 5/31/2024
	# New Job Postings (Internal & External)	External Hires	Internal Hires	Hiring Total (May 2024)	Total Hires FY 23-24 as of 5/31/2024	External Hires	Internal Hires	Hiring Total (May 2024)	Total Hires FY 23-24 as of 5/31/2024	
Airport	3	4	0	4	32	2	0	2	7	39
Attorney	1	0	0	0	25	4	0	4	4	29
Auditor	0	0	0	0	4	0	0	0	0	4
City Clerk	0	0	0	0	4	0	0	0	3	7
City Council	0	0	0	0	0	1	2	3	33	33
City Manager	0	0	0	0	20	0	0	0	7	27
Community Energy Department	3	1	0	1	20	0	0	0	1	21
Office Of Economic Development	0	0	0	0	12	1	1	2	9	21
Environmental Services	6	3	7	10	94	4	1	5	13	107
Finance	0	2	3	5	29	0	0	0	9	38
Fire	1	2	1	3	157	0	0	0	1	158
Housing	1	2	0	2	30	0	0	0	1	31
Human Resources	5	0	0	0	12	0	0	0	4	16
Independent Police Auditor	0	1	0	1	3	0	0	0	1	4
Information Technology	0	0	0	0	19	0	0	0	10	29
Library	1	3	0	3	59	1	1	2	20	79
Parks/Rec & Neigh Serv PRNS	7	6	4	10	160	142	13	155	373	533
Planning/Building/Code	0	0	1	1	42	0	0	0	5	47
Police	1	5	1	6	112	12	24	36	185	297
Public Works	9	7	3	10	123	12	0	12	79	202
Retirement Services	0	0	0	0	5	0	0	0	4	9
Transportation	2	4	3	7	103	1	0	1	20	123
Totals	40	40	23	63	1065	180	42	222	789	1854

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.