

## PRNS Overview

Vision & Mission

### **VISION**

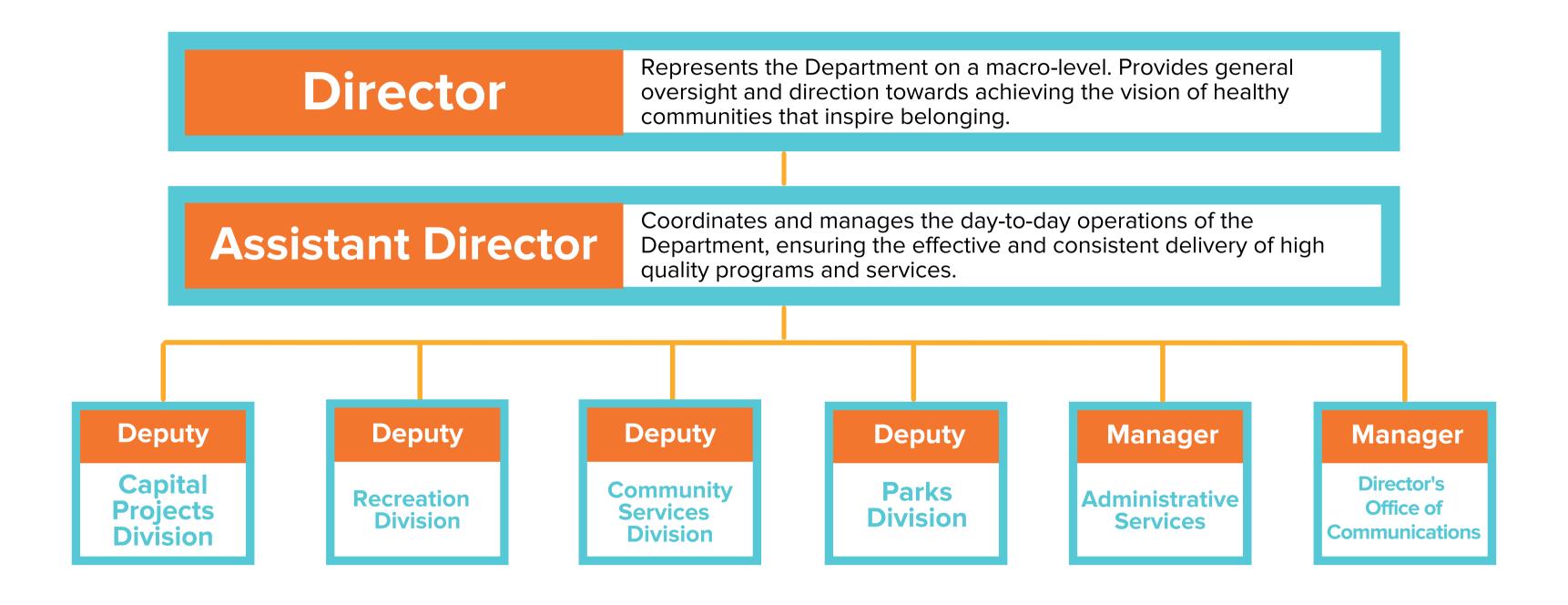
Healthy Communities that Inspire Belonging

### **MISSION**

Connecting People through Parks, Recreation and Neighborhood Services for an Active San José



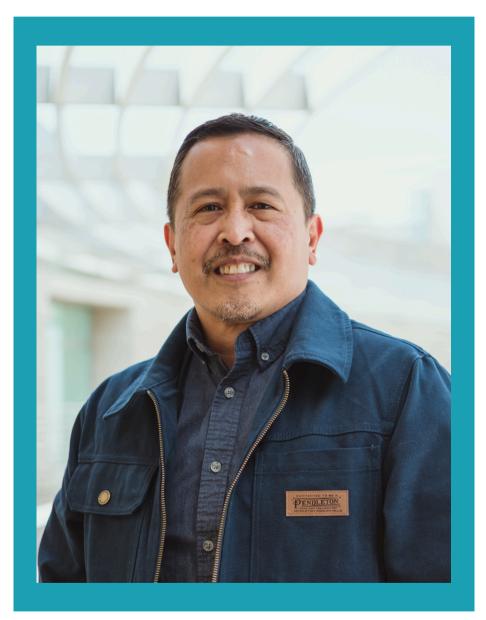
# Department Organization



## PRNS Leaders/ Executive Team

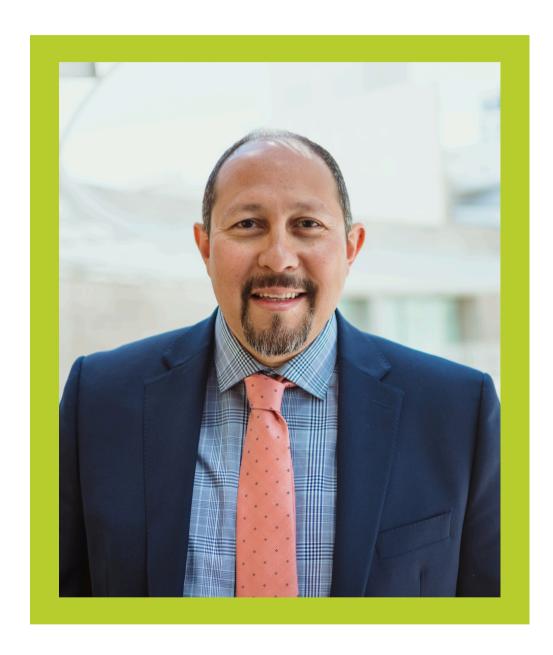


Jon Cicirelli
Director



**Neil Rufino**Assistant Director

# Capital Projects Division



Raymond Costantino

Deputy Director

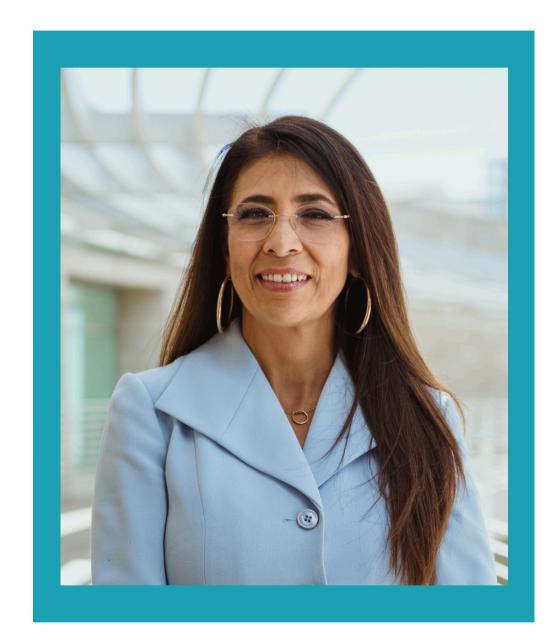
Capital Improvement Program (CIP)

### Services

Planning	Where do we need new facilities and how do we plan for increased future needs?
Capital Planning	How do we align budgets to community needs? How do we balance the PRNS inventory across the City?
Project Delivery	Construct new facilities or renovate existing facilities including parks, trails, and community centers.

Design and deliver creative and interesting public spaces that serve all members of the San José community.

## Recreation Division



Maria De Leon
Deputy Director
Recreation Division

### **Community Center Services**

Community Centers	Senior Services and Nutrition
Neighborhood Center Partnership Program	Therapeutic Recreation
Leisure Programs and Camps	Scholarships
Afterschool Programs	Partnerships
Teen Centers	Aquatics

Ensure the accessibility of dynamic recreation opportunities and facilities to all children and families.

6 AQUATIC CENTERS

10 HUB COMMUNITY CENTERS

7 FITNESS ROOMS

APPROXIMATELY, IN FY 23-24,

\$3.1 MILLION IN SCHOLARSHIP FUNDS

APPROXIMATELY, 2,769 UNDUPLICATED CHILDREN & YOUTH RECEIVED SCHOLARSHIP SUPPORT

**DISTRIBUTED** 

# Community Services Division

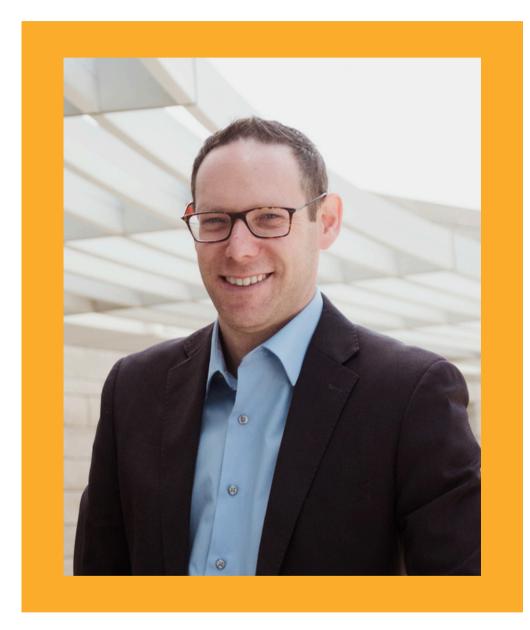


Andrea Flores Shelton
Deputy Director
Community Services Division

Youth Empowerment Alliance	BeautifySJ	Neighborhood Engagement/ Project Hope
Youth Intervention Services:	Graffiti Removal	Neighborhood Conference/Forums
<ul> <li>Clean Slate Tattoo Removal</li> <li>Late Night Gym</li> </ul>	Neighborhood Beautification & Education	Cadillac Winchester
<ul><li>Safe School Campus Initiative</li><li>Female Intervention Team</li></ul>	Illegal Dumping (RAPID)	Foxdale
SJ Works	Clean Gateways/Deterrents Team	Guadalupe Washington
Community Grants & Outcomes Teams:  • BEST - Gang/Youth Violence	Encampment Trash/Cash for Trash	Hoffman Via Monte
	Encampment Abatements	McKinley Bonita
Prevention	RV Pollution Prevention Program	Mclaughlin Area Tenants (MAT)
<ul> <li>BeautifySJ</li> <li>Older Adults Wellness</li> <li>Opioid Misuse Prevention/Treatment</li> </ul>	(RVP3)	Poco Way
	Waterways/Interagency	Roundtable
		Welch Park

Create and maintain safe and healthy spaces through an essential community service system

## Parks Division



**Avi Yotam**Deputy Director
Parks Division

Park Maintenance	Destinations, Events and Sports	By the Numbers
Neighborhood & Regional Parks	Happy Hollow Park & Zoo	205 Neighborhood Parks
Park & Trail Maintenance	Emma Prusch Farm Park	10 Regional Parks 65 Miles of Paved Trails
Park Tree Canopy	Lake Cunningham	03 Miles of Faved Trails
Parks Contracts	Family Camp	298 Playgrounds 165 Basketball Hoops
Park Concerns	Viva CalleSJ	110 Athletic Fields
Volunteer Program	Viva Parks	85 Tennis Courts 43 Exercise Courses
Pest/Turf/Water Management	Municipal Golf Courses	21 Community Gardens
Resillence Corps	Athletic Facilities / Field Reservations	16 Dog Parks 7 Skate Parks
Community Gardens	Park Rangers	3 Golf Courses

Maintain and operate City parks, trails and open spaces to provide opportunities for residents to connect to nature and lead active, healthy lifestyles.

## Administrative Services Division



David DeLong
Division Manager
Administrative Services Division (ASD)

Financial Management	Staff
Strategic Partnership Unit	Human Resources
Budget/Accounting	Timekeeping
Data Analytics	Safety and Training
2024-2025 Proposed Operating Budget: <b>\$167,904,004</b> • Parks: <b>\$61,122,593</b>	2024-2025 Full-Time Equivalent (FTE) Staff:
<ul> <li>Recreation: \$35,140,387</li> <li>Community Services: \$50,205,900</li> <li>Strategic Support: \$21,435,124</li> <li>**Budget is approximate pending issuance of the Adopted Budget</li> </ul>	Facilitate the delivery of community services through strategic, innovative and ethical management of the department's personnel, partnerships and resources.

### Director's Office of Communications



### **Coming Soon!**

Public Information Manager
Director's Office of Communications



#### **Social Media:**

The social media unit manages up to 25 different PRNS social media accounts Facebook, Twitter, Nextdoor, and Instagram. PRNS effectively reaches nearly 300,000 people weekly and disseminates crucial public information.



#### **Digital Media Communication (Video & Photo):**

Digital Communications effectively showcases PRNS programs, facilities and events through visually pleasing aesthetics



#### **Web Services**

Since our transition to a new City website, we update web content both effectively and timely. We utilize web edits and updates to announce new developments and publicize easy-to-navigate information for residents and employees alike



#### **Graphic Design:**

As the creators of PRNS branding guidelines, PRNS graphic design team produces eyecatching visuals for PRNS' teams, facilities, and events.



#### **Translations:**

We provide translated resources digitally and through print, providing more equitable access to information for non-English speaking residents - who make up 57.6% of the diverse community we serve in San José



Public Relations, Crisis Communication, and Outreach Plans (Earned Media):

During times of crisis or celebrations, effective communication happens through careful

strategic planning and outreach. The Director's Office of Communications set communication goals and implement tactical messaging to reach the target demographic.

Provide timely, effective public information to promote and elevate the community's awareness of the department's parks, community centers, trails, programs and services.

## ACTIVATESJ

### WHAT GUIDES US?

Public Life

Nature

Stewardship

Equity & Access

Identity

### Envision San José 2040

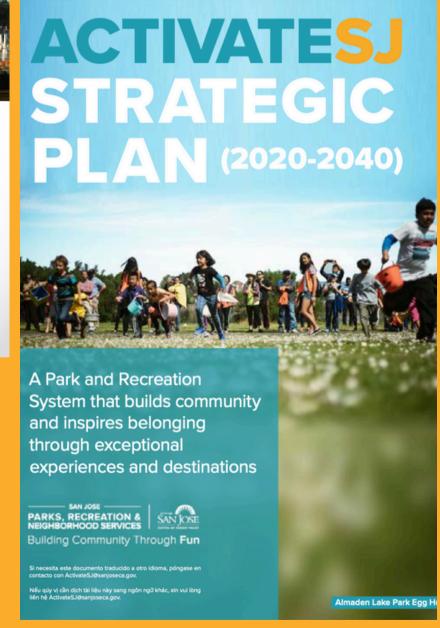






#### **GENERAL PLAN**

Adopted November 1, 2011 As Amended on December 18, 2018



## Connect with PRNS!



## @sjparksandrec

Our department's social media accounts communicate important, timely and engaging information about our programs and services for the diverse audiences we serve.