

The mission of the San José City Auditor's Office is to independently assess and report on City operations and services.

CITY AUDITOR

The City Auditor's Office conducts performance audits that identify ways to increase the economy, efficiency, effectiveness, and accountability of City government and provide independent, reliable, accurate, and timely information to the City Council and other stakeholders.

In 2011-12, operating expenditures for the City Auditor's Office decreased from \$1.80 million to \$1.78 million since last year. Compared to five years prior, expenditures decreased 14% from \$2.1 million. The number of authorized positions decreased 13% from 15 in 2010-11 to 13 in 2011-12.

In addition to performance audits, the City Auditor's Office issues the Service Efforts and Accomplishments (SEA) report that is intended to promote transparency and accountability. The City Auditor's Office also oversees a variety of external audits including the Comprehensive Annual Financial Report (CAFR) and the Single Audit.

In 2011-12, the audit *Key Drivers of Employee Compensation: Base Pay, Overtime, Paid Leaves and Premium Pays*, was recognized with an award from the Association of Local Government Auditors (ALGA). The office also received the 2011 Association of Government Accountability (AGA) Gold Certificate of Achievement in Service Efforts and Accomplishments Reporting.

The City Auditor's annual workplan is on the web at <http://www.sanjoseca.gov/index.aspx?nid=313>, along with copies of all issued audit reports and the semi-annual recommendation status reports. Identified monetary benefits vary from year to year based on the types of audits that are conducted.

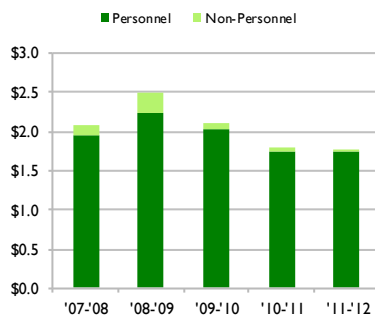
KEY FACTS (2011-12)

Number of audit reports issued	16
Number of audit recommendations adopted	67
Number of audit reports per auditor	1.8
Ratio of identified monetary benefits to audit cost	\$1.30 to \$1
Percent of audit recommendations implemented (cumulative over 10 years)	83%
Percent of approved workplan completed or substantially completed during the fiscal year	70%

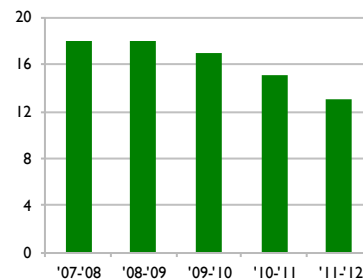
A sample of audits issued in 2011-12 include:

- Traffic Citation Revenue
- American Recovery and Reinvestment Act
- Airport Public Safety
- Form 700 Filers
- Service Efforts and Accomplishments Report
- Office Supply Purchases
- Information Technology General Controls
- Team San Jose's Management of the City's Convention and Cultural Facilities
- Police Department Secondary Employment
- Fire Department Performance Measures
- Cities Association of Santa Clara County Expenditures

City Auditor Operating Expenditures (\$millions)



City Auditor Authorized Positions



Identified Monetary Benefits (\$millions)

