

CITY OF SAN JOSE
2024-2025 ADOPTED CAPITAL BUDGET
2025-2029 CAPITAL IMPROVEMENT PROGRAM

ACRONYMS INDEX

A	ACFR	Annual Comprehensive Financial Report
	ADA	Americans with Disabilities Act
	AFR	Automated Field Reporting
	AHSC	Affordable Housing and Sustainable Communities
	AIP	Airport Improvement Program
	ALPR	Automated License Plate Reader
	AMI	Advanced Metering Infrastructure
	AMT	Alternative Minimum Tax
	AMR	Automatic Meter Reading
	APS	Accessible Pedestrian Signals
	ARFF	Airport Rescue and Fire Fighting
	ARP	American Rescue Plan
	ATP	Active Transportation Program
	ATSC	Adaptive Traffic Signal Control
B	BART	Bay Area Rapid Transit
	BCP	Business Cooperation Program
	BD	Budget Document (Mayor/City Council)
	BIL	Bipartisan Infrastructure Law
C	C&C	Construction and Conveyance
	CAD	Computer-Aided Dispatch System
	CCFD	Convention Center Facility District
	CDBG	Community Development Block Grant
	CED	Community and Economic Development CSA
	CEQA	California Environmental Quality Act
	CFC	Customer Facility Charges
	CIP	Capital Improvement Program
	CNEL	Community Noise Equivalent Level
	CNG	Compressed Natural Gas
	COPS	Citizens Option for Public Safety (State)
	CP	Commercial Paper
	CPMS	Capital Project Management System
	CSA	City Service Area
	CSJFA	City of San José Financing Authority
	CSMFO	California Society of Municipal Finance Officers
	CWFA	Clean Water Financing Authority
	D	DAP
DOT		Department of Transportation
DTSC		Department of Toxic Substance Control

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E	EEHDP	Evergreen-East Hills Development Policy
	EIR	Environmental Impact Report
	EOC	Emergency Operations Center
	EPA	Environmental Protection Agency
	EPC	Equity Priority Communities
	ESD	Environmental Services Department
	EUS	Environmental and Utility Services CSA
F	FAA	Federal Aviation Administration
	FEMA	Federal Emergency Management Agency
	FF&E	Fixtures, Furnishings, and Equipment
	FHWA	Federal Highway Administration
	FMS	Financial Management System
	FOG	Fats, Oils, Grease
	FTE	Full-Time Equivalent
G	GAAP	Generally Accepted Accounting Principles
	GASB	Government Accounting Standards Board
	GIS	Geographic Information System
	GO	General Obligation
	GSI	Green Stormwater Infrastructure
H	HBP	Highway Bridge Program
	HCP	Habitat Conservation Plan
	HCM	Human Capital Management System
	HMIS	Homeless Management Information System
	HSIP	Highway Safety Improvement Program
	HVAC	Heating, Ventilation, and Air Conditioning
I	IMS	Infrastructure Management System
	ITS	Intelligent Transportation System
J	JPA	Joint Powers Authority
K	KPI	Key Performance Indicators
L	LED	Light-Emitting Diode
	LEED	Leadership in Energy and Environmental Design Program
	LID	Low Impact Development
	LOS	Level of Service
	LRT	Light Rail Transit
	LTC	Large Trash Capture
M	MBA	Manager's Budget Addendum
	MOU	Memorandum of Understanding
	MRP	Municipal Regional Permit
	MTC	Metropolitan Transportation Commission

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N	NEPA	National Environmental Policy Act
	NIMS	National Incident Management System
	NPDES	National Pollutant Discharge Elimination System
	NS	Neighborhood Services CSA
O	O&M	Operations and Maintenance
	OBAG	One Bay Area Grant
	OEDCA	Office of Economic Development and Cultural Affairs
	OES	Office of Emergency Services
	OSA	Open Space Authority
P	P&CFD	Parks and Community Facilities Development
	PAB	Police Administration Building
	PAL	Police Athletic League
	PBCE	Planning, Building and Code Enforcement Department
	PCBs	Polychlorinated Biphenyls
	PCA	Priority Conservation Area
	PCI	Pavement Condition Index
	PD	Police Department
	PDO	Parkland Dedication Ordinance
	PFC	Passenger Facility Charge
	PG&E	Pacific Gas and Electric Company
	PIO	Park Impact Ordinance
	PIT	Point in Time Count
	PM	Performance Measure
	PMMS	Parks Maintenance Management System
	PMP	Plant Master Plan
	PRNS	Parks, Recreation and Neighborhood Services Department
	PS	Public Safety CSA
PWCAP	Public Works Cost Allocation Plan	
PWD	Public Works Department	
Q		
R	RFP	Request for Proposal
	RFQ	Request for Quote
	RLF	Revolving Loan Fund
	RPM	Raised Pavement Marker
	RWF	Regional Wastewater Facility
	RWQCB	Regional Water Quality Control Board

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S	<p>SARA Successor Agency to the Redevelopment Agency of the City of San José, a public entity</p> <p>SBWR South Bay Water Recycling</p> <p>SCADA Supervisory Control and Data Acquisition</p> <p>SCBA Self Contained Breathing Apparatus</p> <p>SCVWD Santa Clara Valley Water District (known as Valley Water)</p> <p>SJC San José Mineta International Airport</p> <p>SJDA San José Downtown Association</p> <p>SJMWS San José Municipal Water System</p> <p>SJPD San José Police Department</p> <p>SJSU San José State University</p> <p>SRF State Revolving Fund</p> <p>SS Strategic Support CSA</p> <p>SSUC Sewer Service and Use Charge</p> <p>SSO Sanitary Sewer Overflow</p> <p>SVRIA Silicon Valley Regional Interoperability Authority</p> <p>SVRCS Silicon Valley Regional Communication System</p> <p>SWRCB State Water Resources Control Board</p>
T	<p>TAS Transportation and Aviation Services CSA</p> <p>TFCA Transportation Fund for Clean Air</p> <p>TOT Transient Occupancy Tax</p> <p>TPAC Treatment Plant Advisory Committee</p> <p>TSA Transportation Security Administration</p> <p>TSJ Team San José</p>
U	<p>UASI Urban Area Security Initiative</p> <p>UPRR Union Pacific Railroad</p> <p>UPS Uninterrupted Power Supply</p> <p>URMP Urban Runoff Management Plan</p> <p>UUD Underground Utility District</p> <p>UUT Utility Users Tax</p>
V	<p>VERBS Vehicle Emissions Reductions Based at Schools</p> <p>VMT Vehicle Miles Traveled</p> <p>VRF Vehicle Registration Fee</p> <p>VTA Valley Transportation Authority (Santa Clara)</p>
W	<p>WPCP Water Pollution Control Plant (San José/Santa Clara) (name changed to San José/Santa Clara Regional Wastewater Facility)</p> <p>WRAOF Water Resources Administration and Operations Facility</p> <p>WSA Water Supply Agreement</p> <p>WVSD West Valley Sanitation District</p>
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