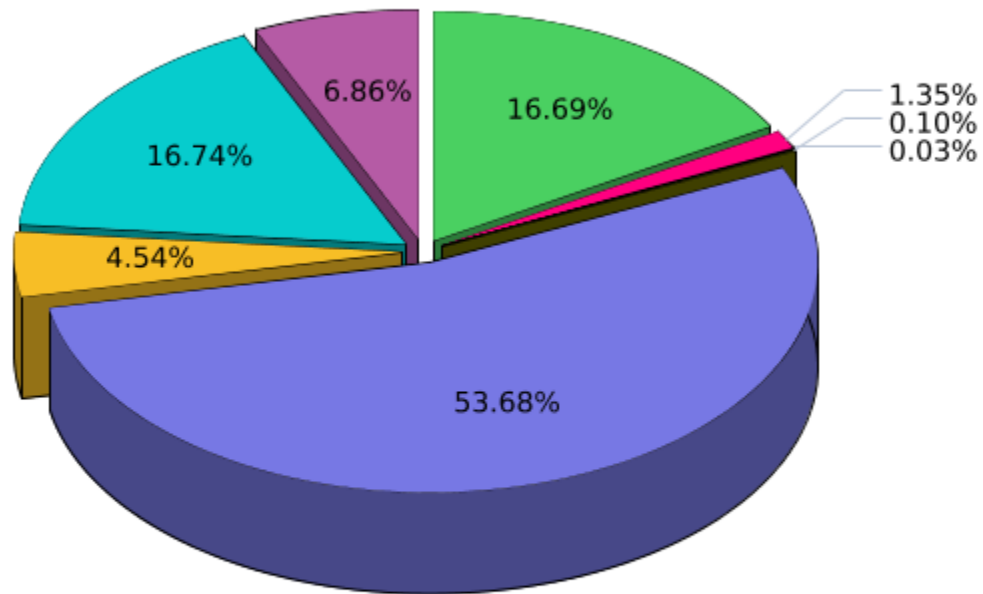


CITY OF SAN JOSE
2025-2029 Adopted Capital Improvement Program

2024-2025
SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS



- Contrib, Loans & Trans.
- Developers Contribution
- Beginning Fund Balances
- Revenue from Other Agencies
- Interest Income
- Miscellaneous Income
- Financing Proceeds
- Taxes, Fees and Charges

TOTAL 2024-2025 SOURCE OF FUNDS \$1,444,448,232