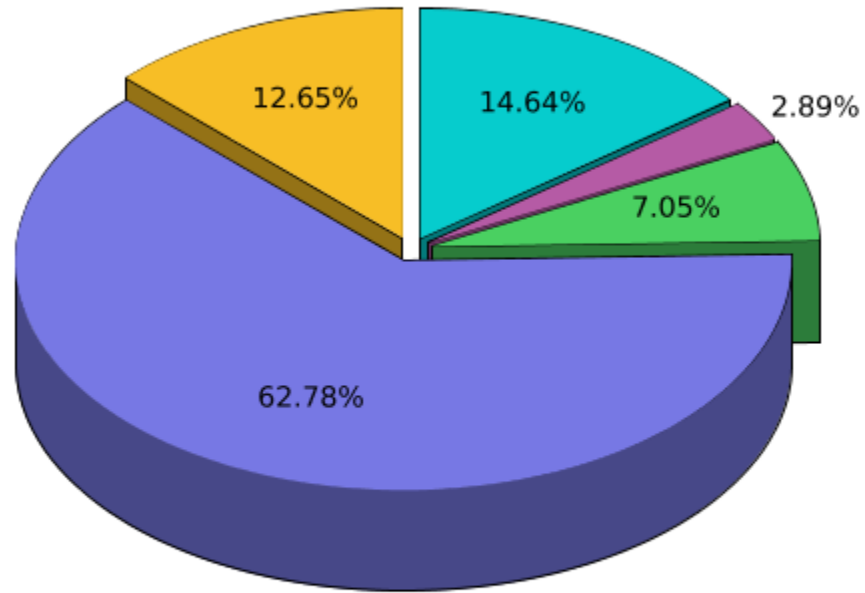


CITY OF SAN JOSE
2025-2029 Adopted Capital Improvement Program

2024-2025
SUMMARY OF CAPITAL BUDGET USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2024-2025 USE OF FUNDS \$1,444,448,232