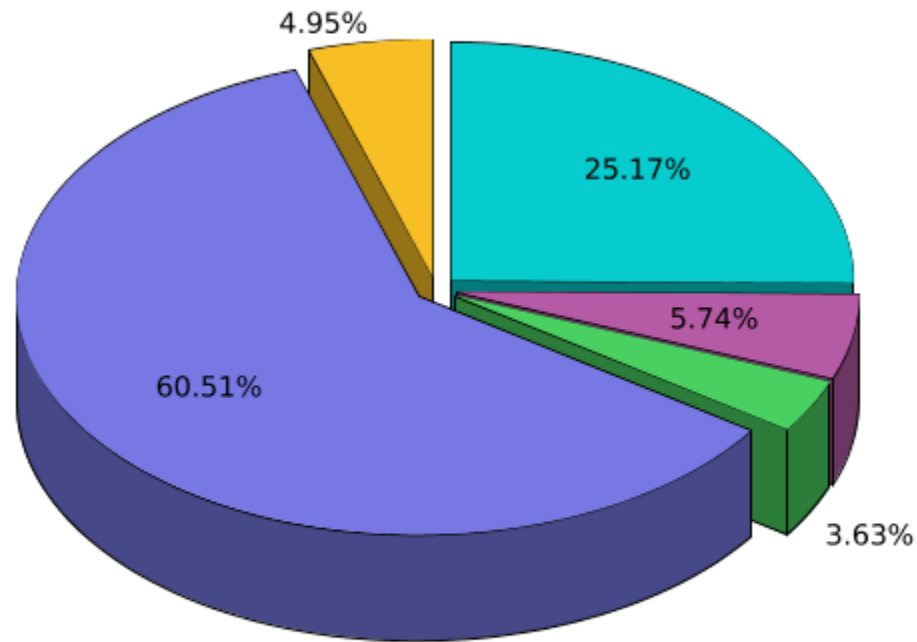


CITY OF SAN JOSE
2025-2029 Adopted Capital Improvement Program

2025-2029
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2025-2029 USE OF FUNDS \$3,958,654,148