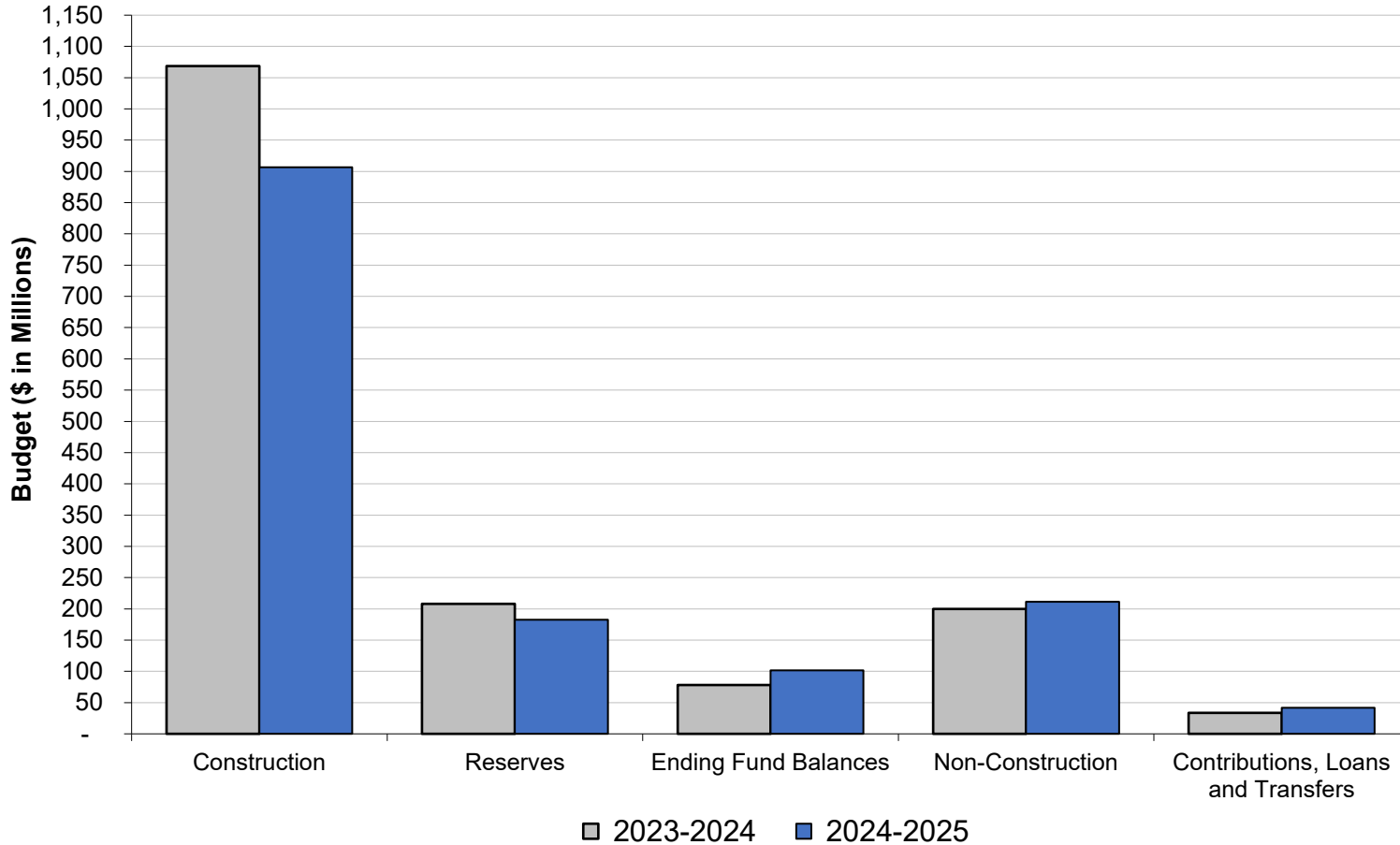


**CITY OF SAN JOSE  
2025-2029 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS  
TWO-YEAR COMPARISON  
(2023-2024 to 2024-2025)**



**TOTAL 2024-2025 USE OF FUNDS \$1,444,448,232**