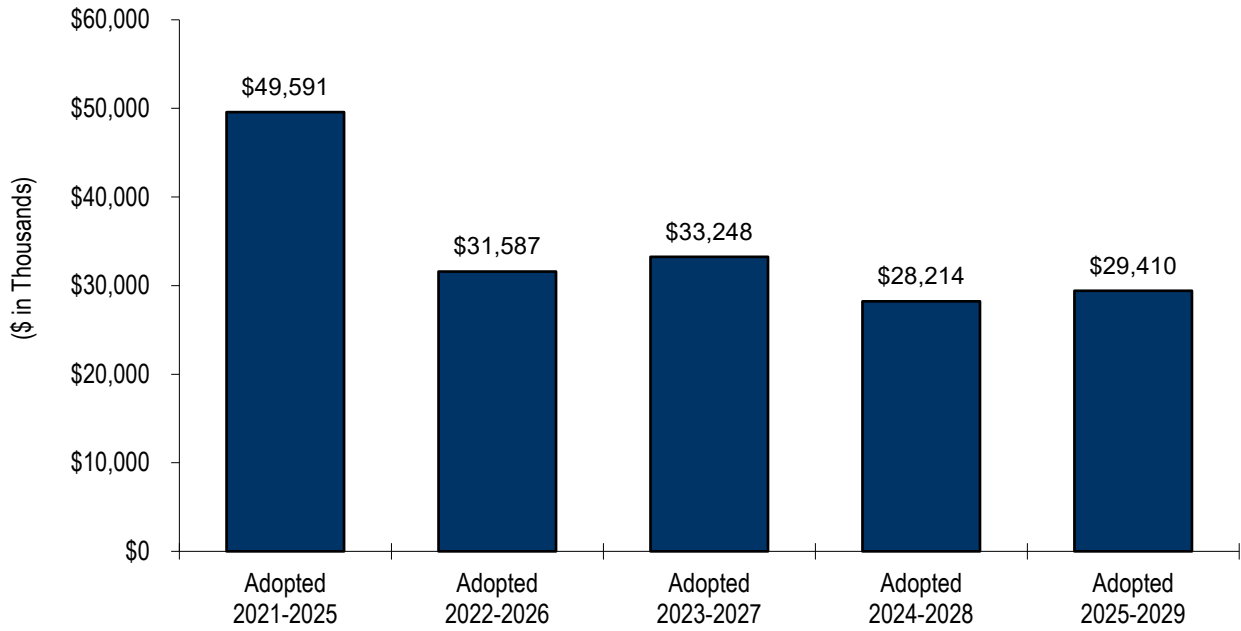


# PARKING

## 2025-2029 Capital Improvement Program

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### CIP History



# Parking

## 2025-2029 Adopted Capital Improvement Program

### OVERVIEW

#### INTRODUCTION

Historically, the Parking Capital Program maintains and improves existing parking facilities, upgrades, replaces both off-street and on-street parking equipment, develops new parking facilities, and supports investments in multi-modal transportation facilities in the Greater Downtown area and meter districts. The off-street component of the program consists of eight

PARKING SYSTEM INFRASTRUCTURE	
PARKING METERS	2,504
PARKING LOTS	6
PARKING GARAGES	8

garages and six surface lots with 7,219 parking spaces, located primarily within the Downtown core. The on-street component consists of 2,504 metered parking spaces in the areas of Downtown, Japantown, Civic Center, and SAP Center/Diridon Station.

The 2025-2029 Adopted Capital Improvement Program (CIP) provides total funding of \$29.4 million over the five years, of which approximately \$26.7 million is allocated in 2024-2025. This program is part of the Transportation and Aviation Services City Service Area (CSA) and supports three outcomes: 1) *Provide Viable Transportation Choices that Promote a Strong Economy*; 2) *Preserve and Improve Transportation Assets and Facilities*; and 3) *Travelers Have a Positive, Reliable and Efficient Experience*.

#### PROGRAM PRIORITIES AND OBJECTIVES

This CIP was developed with guidance from the Envision San José 2040 General Plan, focused on providing well-maintained parking infrastructure with the goal of supporting Downtown as a regional job, entertainment, and cultural destination. The 2025-2029 Adopted CIP priorities are focused on the basic repair and maintenance of existing infrastructure, continued replacement of the failing façade at the Market/San Pedro Square Garage, and development of



temporary surface parking lots in the Diridon/SAP area. Additionally, with the U.S. Department of Transportation Strengthening Mobility and Revolutionizing Transportation (SMART) grant award, the Department is able to implement a Curb Digitization Pilot Program with the goal of modernizing on-street parking, data collection and analysis. Finally, this CIP does not contemplate any new non-maintenance projects.

# Parking

## 2025-2029 Adopted Capital Improvement Program

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### OVERVIEW

#### PROGRAM PRIORITIES AND OBJECTIVES



Example of a Minor Facility Improvement – South Hall Parking Lot Repaving



On – Street Parking Meter

#### SOURCES OF FUNDING

The 2025-2029 Adopted CIP provides funding of \$29.4 million, which represents an overall increase of \$1.2 million from the \$28.2 million programmed in the 2024-2028 Adopted CIP. Projects are funded via transfer from the General Purpose Parking Operating Fund through parking meter and facility revenues which exceed the amounts needed for ongoing operations and maintenance. Revenue from the Federal Government of \$1.9 million is included in this CIP for the second year of the SMART grant award.

#### PROGRAM HIGHLIGHTS

The 2025-2029 Adopted CIP focuses on continuing to maintain existing parking facilities portfolio-wide. It also includes the second-year costs of the two-year, \$2.0 million SMART grant to allow for future long-term investment in on-street parking modernization projects when sufficient funding allows. The CIP also includes the development of new surface parking lots in the Diridon/SAP area and replacing the failing façade at the Market/San Pedro Square Garage. The Parking Capital Program's expenditures are organized to show the use of funds in several categories. The table below summarizes key projects included in the 2025-2029 Adopted CIP. For further information on the program's individual projects please refer to the respective summaries in the Detail of Projects section.

# Parking

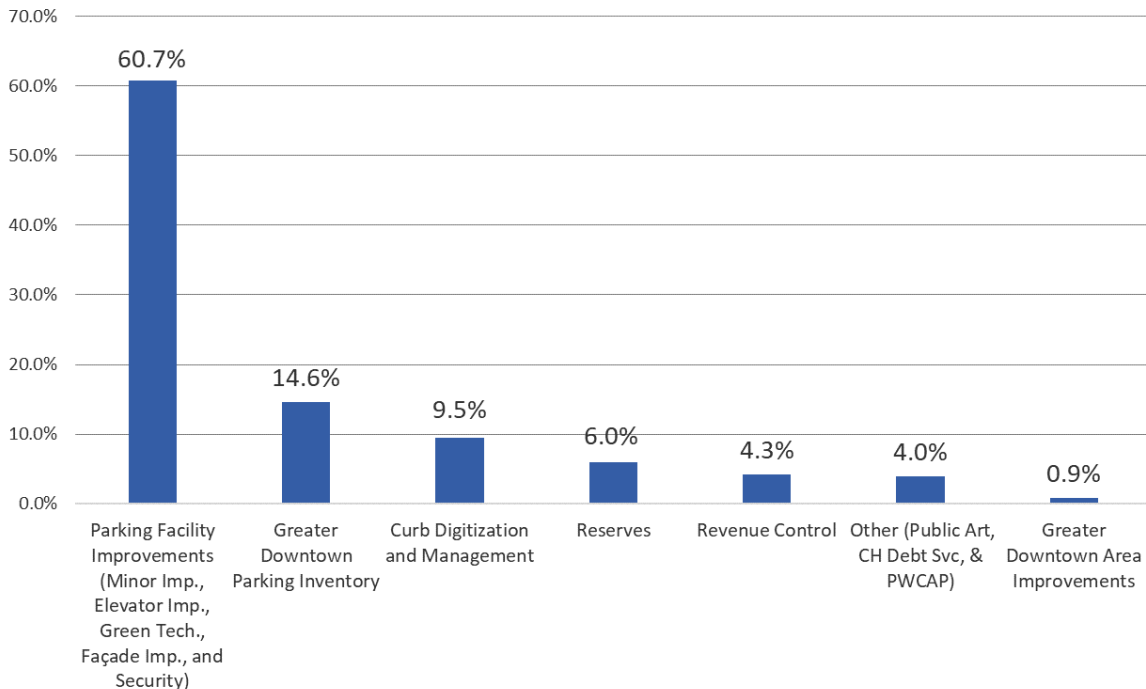
## 2025-2029 Adopted Capital Improvement Program

### OVERVIEW

#### PROGRAM HIGHLIGHTS

Project Name	Project Description	2025-2029 CIP Cost	Estimated Completion
Garage Façade Improvements	Repair and maintenance of facility facades	\$6.2 million	Q4 2025
Minor Parking Facility Improvements	Perform minor repair work that is not part of the annual cleaning and maintenance schedule to prolong the useful life of the parking facilities	\$5.8 million	Ongoing
Greater Downtown Parking Inventory	The development of new parking inventory in the Downtown, primarily in the SAP/Diridon Area	\$4.3 million	Q2 2025
Garage Elevator Upgrades	Repair and maintenance of facility elevators	\$2.9 million	Ongoing
Curb Digitization & Management	Implements technological enhancements to utilize the City's street curb inventory	\$2.8 million	Q2 2029

**2025-2029 Parking Capital Program**  
**Total Expenditures - \$29.4 M**  
**(Excludes Ending Fund Balance)**



# Parking

## 2025-2029 Adopted Capital Improvement Program

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### OVERVIEW

#### MAJOR CHANGES FROM THE 2024-2028 ADOPTED CIP

The overall size of the Parking CIP increased by \$1.2 million from \$28.2 million in the 2024-2028 Adopted CIP to \$29.4 million in this 2025-2029 Adopted CIP. The change is primarily due to the addition of the Curb Digitization and Management program in this CIP.

#### Major Changes to Project Budgets

The following table outlines the most significant changes to project budgets, including new/augmented allocations.

Project	Increase/(Decrease)
Curb Digitization and Management	\$3.0 million
Greater Downtown Parking Inventory	\$286,000
SAP/Diridon Area Parking and Transportation Reserve	\$200,000

#### OPERATING BUDGET IMPACT

It is anticipated that there will be no additional operating and maintenance costs associated with projects included in the CIP.

#### COUNCIL-APPROVED REVISIONS TO THE PROPOSED CAPITAL IMPROVEMENT PROGRAM

Changes to the Proposed Capital Improvement Program were brought forward in the Mayor's June Budget Message for Fiscal Year 2024-2025 and adopted by the City Council on June 18, 2024. This included rebudgeting of unexpended funding for projects totaling \$13.5 million in [Manager's Budget Addendum #29](#), the largest of which includes the rebudget of funds for the Garage Façade Improvements (\$6.2 million), Greater Downtown Parking Inventory (\$4.0 million), and Security Improvements (\$1.3 million) projects.

For more information, please refer to the [Mayor's June Budget Message for Fiscal Year 2024-2025](#), located in the Appendices of this document, and [Manager's Budget Addendum #33](#) which incorporates adjustments per the Mayor's June Budget Message.

# Parking

## 2025-2029 Adopted Capital Improvement Program

### Source of Funds (Combined)

	Estimated 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
<b>General Purpose Parking Capital Fund (559)</b>							
<b>Beginning Balance</b>	32,057,418	22,310,787	6,652,228	5,641,228	4,580,228	2,319,228	22,310,787
<b>Reserve for Encumbrance</b>	1,974,425						
<b>Transfers and Reimbursements</b>							
Transfer from the General Purpose Parking Fund (533)	4,000,000	2,500,000	1,500,000	1,200,000			5,200,000
<b>TOTAL Transfers and Reimbursements</b>	<b>4,000,000</b>	<b>2,500,000</b>	<b>1,500,000</b>	<b>1,200,000</b>			<b>5,200,000</b>
<b>Revenue from the Federal Government</b>							
SMART: Curb Digitization and Management	99,971	1,899,441					1,899,441
<b>TOTAL Revenue from the Federal Government</b>	<b>99,971</b>	<b>1,899,441</b>					<b>1,899,441</b>
<b>Total General Purpose Parking Capital Fund (559)</b>	<b>38,131,814</b>	<b>26,710,228</b>	<b>8,152,228</b>	<b>6,841,228</b>	<b>4,580,228</b>	<b>2,319,228</b>	<b>29,410,228</b>
<b>TOTAL SOURCES</b>	<b>38,131,814</b>	<b>26,710,228</b>	<b>8,152,228</b>	<b>6,841,228</b>	<b>4,580,228</b>	<b>2,319,228</b>	<b>29,410,228</b>

\* The 2025-2026 through 2028-2029 Beginning Balances are excluded from the FIVE-YEAR TOTAL SOURCE OF FUNDS to avoid multiple counting of the same funds.

# Parking

## 2025-2029 Adopted Capital Improvement Program Use of Funds (Combined)

	Estimated 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
<b>Parking</b>							
Curb Digitization and Management	200,602	1,999,000	200,000	200,000	200,000	200,000	2,799,000
Downtown Event Parking Dynamic Message Sign Repair and Upgrades	39,127						
Garage Elevator Upgrades	5,156,180	1,875,000	250,000	250,000	250,000	250,000	2,875,000
Garage Façade Improvements	288,991	6,198,000					6,198,000
Greater Downtown Area Multi- Modal/Streetscape Improvements	65,253	50,000	50,000	50,000	50,000	50,000	250,000
Greater Downtown Parking Inventory	5,528,279	4,285,000					4,285,000
Green Technologies and Innovation	1,000,000	360,000	250,000	250,000	250,000	250,000	1,360,000
Minor Parking Facility Improvements	1,537,668	1,500,000	1,250,000	1,000,000	1,000,000	1,000,000	5,750,000
Revenue Control & Meter Upgrades	1,673,928	250,000	250,000	250,000	250,000	250,000	1,250,000
Security Improvements		1,340,000	75,000	75,000	75,000	75,000	1,640,000
<b>General Construction - Parking</b>	<b>15,490,027</b>	<b>17,857,000</b>	<b>2,325,000</b>	<b>2,075,000</b>	<b>2,075,000</b>	<b>2,075,000</b>	<b>26,407,000</b>
<b>Parking - Construction</b>	<b>15,490,027</b>	<b>17,857,000</b>	<b>2,325,000</b>	<b>2,075,000</b>	<b>2,075,000</b>	<b>2,075,000</b>	<b>26,407,000</b>
Public Art Allocation	48,000	99,000					99,000
<b>Public Art Projects</b>	<b>48,000</b>	<b>99,000</b>					<b>99,000</b>
Capital Program and Public Works Department Support Service Costs	257,000	305,000	158,000	158,000	158,000	158,000	937,000
<b>Allocations</b>	<b>257,000</b>	<b>305,000</b>	<b>158,000</b>	<b>158,000</b>	<b>158,000</b>	<b>158,000</b>	<b>937,000</b>
City Hall Debt Service Fund	26,000	27,000	28,000	28,000	28,000	28,000	139,000
<b>Transfers to Special Funds</b>	<b>26,000</b>	<b>27,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>139,000</b>
<b>Transfers Expense</b>	<b>26,000</b>	<b>27,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>139,000</b>
SAP/Diridon Area Parking and Transportation Reserve		1,770,000					1,770,000

\* The 2024-2025 through 2027-2028 Ending Balances are excluded from the FIVE-YEAR TOTAL USE OF FUNDS to avoid multiple counting of the same funds.

# Parking

## 2025-2029 Adopted Capital Improvement Program Use of Funds (Combined)

	Estimated 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
<i>Expense Reserves - Non-Construction</i>		1,770,000					1,770,000
<b>Total Expenditures</b>	<b>15,821,027</b>	<b>20,058,000</b>	<b>2,511,000</b>	<b>2,261,000</b>	<b>2,261,000</b>	<b>2,261,000</b>	<b>29,352,000</b>
Ending Fund Balance	22,310,787	6,652,228	5,641,228	4,580,228	2,319,228	58,228	58,228
<b>TOTAL</b>	<b>38,131,814</b>	<b>26,710,228</b>	<b>8,152,228</b>	<b>6,841,228</b>	<b>4,580,228</b>	<b>2,319,228</b>	<b>29,410,228</b>

\* The 2024-2025 through 2027-2028 Ending Balances are excluded from the FIVE-YEAR TOTAL USE OF FUNDS to avoid multiple counting of the same funds.



**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of One-Time Projects**

**Curb Digitization and Management**

<b>CSA</b>	Transportation and Aviation Services	<b>Initial Start Date</b>	3rd Qtr. 2023
<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Initial End Date</b>	2nd Qtr. 2029
<b>Location</b>	Primarily in the Downtown San José area	<b>Revised Start Date</b>	
<b>Dept Owner</b>	Transportation	<b>Revised End Date</b>	
<b>Council Districts</b>	3	<b>Initial Project Budget</b>	\$2,999,412
<b>Appropriation</b>	A435X	<b>FY Initiated</b>	2023-2024

**Description** This project provides funding to digitize curb inventory in the City of San José, ultimately rendering curb usage more efficient throughout the city. Grant funding of \$2.0 million will create an inventory database of existing curb restrictions and uses, collect information on the quantity and use of curb space in downtown San José, and then use sensor technology to collect data on how curb space is being used and develop a digital platform to visualize historical use and monitor use in real time. This database will help the City pilot and prototype approaches to reallocate curb spaces, monitor curb uses, and share real-time information about how the curbs are used for the general public. The real-time availability of the data will help bicyclists and drivers efficiently navigate the streets to find their destination. This, in turn, will reduce time spent idling or circling the block in search of a parking space. Funding of \$1.0 million is allocated for additional infrastructure improvement projects that will incorporate some of the likely technological enhancements to be implemented, such as sensors in the curb and/or street.

**Justification** The City has ambitious transportation and climate goals and has pledged to achieve net zero carbon emissions by 2030 with at least half of trips made by transit, biking, or on foot by 2040. San José’s Downtown Transportation Plan, adopted in November 2022, identified curb management and demand-based parking pricing as strategies needed to reach these climate and other Downtown goals.

**Notes** This project is funded by a \$2.0 million Strengthening Mobility and Revolutionizing Transportation (SMART) grant and additional City funds of \$1.0 million.

**Major Cost Changes**

	PRIOR YEARS	FY24 EST	FY25	FY26	FY27	FY28	FY29	5 YEAR TOTAL	BEYOND 5 YEARS	PROJECT TOTAL
<b>Expenditure Schedule (000s)</b>										
Construction		201	1,999	200	200	200	200	2,799		3,000
<b>Total</b>		<b>201</b>	<b>1,999</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>2,799</b>		<b>3,000</b>

<b>Funding Source Schedule (000s)</b>										
General Purpose Parking Capital Fund (559)		201	1,999	200	200	200	200	2,799		3,000
<b>Total</b>		<b>201</b>	<b>1,999</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>2,799</b>		<b>3,000</b>

<b>Annual Operating Budget Impact (000s)</b>										
<b>Total</b>										

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of One-Time Projects**

**Garage Façade Improvements**

<b>CSA</b>	Transportation and Aviation Services	<b>Initial Start Date</b>	3rd Qtr. 2018
<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Initial End Date</b>	2nd Qtr. 2021
<b>Location</b>	Downtown San José Area	<b>Revised Start Date</b>	3rd Qtr. 2020
<b>Dept Owner</b>	Transportation	<b>Revised End Date</b>	2nd Qtr. 2025
<b>Council Districts</b>	3	<b>Initial Project Budget</b>	\$2,250,000
<b>Appropriation</b>	A409C	<b>FY Initiated</b>	2018-2019

**Description** This project provides funding to remove and replace the failing Market/San Pedro Garage façade. The existing façade will be removed and replaced with an illuminated art façade over the entire exterior.

**Justification** This project improves garage façades that are at or nearing the end of their useful life with cost-effective and visually appealing materials, and enhances user experience and the Downtown streetscape.

**Notes** Market/San Pedro Garage Improvements was initially programmed at \$2.25 million for removal of the existing façade and a public art project. The estimated cost to safely demolish and dispose the existing façade was \$3.5 million. The cost for traditional replacement façade (metal tiles) was an additional \$3.0 million. Instead, the Transportation and Public Works Departments expanded on the original public art project at the garage and are installing an illuminated art façade over the entire exterior in place of the existing tile at a cost of \$3.0 million. Total cost of the project, including an expanded public art installation, is \$7.1 million.

**Major Cost Changes** 2020-2024 CIP - Increase of \$750,000 to bring total project budget to amount needed to replace failing Market/San Pedro Garage façade.  
2021-2025 CIP - Increase of \$2.5 million to bring total project budget based on revised costs to amount needed to replace failing Market/San Pedro Garage façade.  
2022-2026 CIP - Decrease of \$618,000 to account for revised costs to install the art façade.  
2024-2028 CIP - Increase of \$2.3 million to account for revised costs to install the art façade.

	<b>PRIOR YEARS</b>	<b>FY24 EST</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>5 YEAR TOTAL</b>	<b>BEYOND 5 YEARS</b>	<b>PROJECT TOTAL</b>
<b>Expenditure Schedule (000s)</b>										
General Administration	65									65
Project Feasibility Development	85									85
Design	496	169								665
Construction		120	6,198					6,198		6,318
<b>Total</b>	<b>647</b>	<b>289</b>	<b>6,198</b>					<b>6,198</b>		<b>7,134</b>

<b>Funding Source Schedule (000s)</b>										
General Purpose Parking										
Capital Fund (559)	647	289	6,198					6,198		7,134
<b>Total</b>	<b>647</b>	<b>289</b>	<b>6,198</b>					<b>6,198</b>		<b>7,134</b>

<b>Annual Operating Budget Impact (000s)</b>										
<b>Total</b>										

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of One-Time Projects**

**Greater Downtown Parking Inventory**

<b>CSA</b>	Transportation and Aviation Services	<b>Initial Start Date</b>	3rd Qtr. 2016
<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Initial End Date</b>	2nd Qtr. 2017
<b>Location</b>	Downtown San José Area	<b>Revised Start Date</b>	
<b>Dept Owner</b>	Transportation	<b>Revised End Date</b>	2nd Qtr. 2025
<b>Council Districts</b>	3	<b>Initial Project Budget</b>	\$2,000,000
<b>Appropriation</b>	A7885	<b>FY Initiated</b>	2016-2017

**Description** This allocation provides funding for the evaluation and development of additional parking supply to serve the cultural facilities in the greater Downtown San José Area, with a priority given to the Diridon Station Area. Initial expenditures will focus on establishing interim parking supply around the SAP Center to address parking needs during the development of the Diridon Area.

**Justification** Consistent with the Mayor's March Budget Message for Fiscal Year 2016-2017, this allocation provides funding for additional parking supply to serve the cultural facilities in the greater Downtown San José Area.

**Notes** In the 2020-2024 CIP, this project was retitled from Greater Downtown Parking Garage.

**Major Cost Changes** 2018-2022 CIP - Increase of \$5.0 million for revised project scope with the addition of funding for interim parking facilities. 2020-2024 CIP - Increase of \$9.5 million with funding reallocated from the SAP/Diridon Area Parking and Transportation Reserve, for purchase of properties near the SAP Center, followed by the development of surface parking lots consistent with the terms of the First Amendment to the Second Amended and Restated Arena Management Agreement. 2021-2025 CIP - Decrease of \$11.7 million with funding reallocated to the SAP/Diridon Area Parking and Transportation Reserve for a revised timeline for future parking inventory. 2023-2027 CIP - Increase of \$9.1 million for the purchase of properties and project management costs needed for the construction of the Lot E public parking structure close to the Diridon train station and SAP Center arena. 2024-2028 CIP - Increase of \$2.2 million for the engineering and Public Works Department costs to develop the Milligan surface lots in the SAP/Diridon Area.

	<b>PRIOR</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>5 YEAR</b>	<b>BEYOND</b>	<b>PROJECT</b>
	<b>YEARS</b>	<b>EST</b>						<b>TOTAL</b>	<b>5 YEARS</b>	<b>TOTAL</b>
<b>Expenditure Schedule (000s)</b>										
General Administration	237	2								238
Project Feasibility Development	1,866	851								2,717
Property & Land		4,600	4,285					4,285		8,885
Design	1,129	76								1,205
Bid & Award	21									21
Construction	556	0								556
Post Construction	5									5
Maintenance, Repairs, Other	3,034									3,034
<b>Total</b>	<b>6,848</b>	<b>5,528</b>	<b>4,285</b>					<b>4,285</b>		<b>16,662</b>

<b>Funding Source Schedule (000s)</b>										
General Purpose Parking Capital Fund (559)	6,848	5,528	4,285					4,285		16,662
<b>Total</b>	<b>6,848</b>	<b>5,528</b>	<b>4,285</b>					<b>4,285</b>		<b>16,662</b>

<b>Annual Operating Budget Impact (000s)</b>										
<b>Total</b>										

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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**Garage Elevator Upgrades**

<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A409B
<b>Description</b>	This allocation provides funding to upgrade and modernize elevators located at the City's parking garages.		

	FY24							5 Year
	EST	FY25	FY26	FY27	FY28	FY29		Total
<b>Expenditure Schedule (000s)</b>								
Design	109							
Bid & Award	5							
Construction	5,042	1,875	250	250	250	250		2,875
<b>Total</b>	<b>5,156</b>	<b>1,875</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>2,875</b>

<b>Funding Source Schedule (000s)</b>								
General Purpose Parking Capital Fund (559)	5,156	1,875	250	250	250	250		2,875
<b>Total</b>	<b>5,156</b>	<b>1,875</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>2,875</b>

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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Greater Downtown Area Multi-Modal/Streetscape Improvements

<b>CSA Outcome</b>	Travelers Have a Positive, Reliable, and Efficient Experience	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A7782
<b>Description</b>	This ongoing allocation provides City funding to support the implementation of various traffic and pedestrian upgrades within the greater Downtown area. Improvements include LED streetlight upgrades, enhanced crosswalks, and other enhancements for bicycle and pedestrian facilities. These improvements will support the development of a multi-modal environment with a variety of transportation alternatives.		

	FY24						5 Year
	EST	FY25	FY26	FY27	FY28	FY29	Total
<b>Expenditure Schedule (000s)</b>							
General Administration	65	50	50	50	50	50	250
<b>Total</b>	<b>65</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>250</b>

<b>Funding Source Schedule (000s)</b>							
General Purpose Parking Capital Fund (559)	65	50	50	50	50	50	250
<b>Total</b>	<b>65</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>250</b>

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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Green Technologies and Innovation

<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A405P
<b>Description</b>	This project provides funding to implement environmentally conscious and innovative improvements at the City's parking garages such as LED lighting, rooftop solar arrays, solar powered electric vehicle charging stations, and dynamic message signage.		

	FY24						5 Year
	EST	FY25	FY26	FY27	FY28	FY29	Total
<b>Expenditure Schedule (000s)</b>							
Construction	1,000	360	250	250	250	250	1,360
<b>Total</b>	<b>1,000</b>	<b>360</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,360</b>

<b>Funding Source Schedule (000s)</b>							
General Purpose Parking Capital Fund (559)	1,000	360	250	250	250	250	1,360
<b>Total</b>	<b>1,000</b>	<b>360</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,360</b>

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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**Minor Parking Facility Improvements**

<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A5992

**Description** This allocation provides ongoing funding for minor repair work that is not part of the annual cleaning and maintenance of Downtown parking facilities. Projects include concrete deck/structural repairs, waterproofing, expansion joint repairs, cable railing replacement, lighting improvements, staircase replacement, and signage, striping, and painting improvements.

	FY24						5 Year
	EST	FY25	FY26	FY27	FY28	FY29	Total
<b>Expenditure Schedule (000s)</b>							
General Administration	38						
Construction	50	50	50	50	50	50	250
Maintenance, Repairs, Other	1,450	1,450	1,200	950	950	950	5,500
<b>Total</b>	<b>1,538</b>	<b>1,500</b>	<b>1,250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,750</b>

<b>Funding Source Schedule (000s)</b>							
General Purpose Parking Capital Fund (559)	1,538	1,500	1,250	1,000	1,000	1,000	5,750
<b>Total</b>	<b>1,538</b>	<b>1,500</b>	<b>1,250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,750</b>

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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**Revenue Control & Meter Upgrades**

<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A6386
<b>Description</b>	This allocation provides ongoing funding for replacement meters and upgrades to parking access and revenue control equipment at parking facilities.		

	<b>FY24</b>						<b>5 Year</b>
	<b>EST</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>Total</b>
<b>Expenditure Schedule (000s)</b>							
General Administration	1,629	250	250	250	250	250	1,250
Design	45						
<b>Total</b>	<b>1,674</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>

<b>Funding Source Schedule (000s)</b>							
General Purpose Parking Capital Fund (559)	1,674	250	250	250	250	250	1,250
<b>Total</b>	<b>1,674</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>



**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Detail of Ongoing Projects**

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**Security Improvements**

<b>CSA Outcome</b>	Preserve and Improve Transportation Assets and Facilities	<b>Council Districts</b>	3
<b>Department Owner</b>	Transportation	<b>Appropriation</b>	A5993
<b>Description</b>	This allocation provides ongoing funding to implement various security upgrades in City garages. Security improvements may include roll-up gates, security fencing, video cameras and monitoring systems, lighting, and surveillance equipment located at entry/exit lanes, lobby areas, and stairwells.		

	<b>FY24</b>						<b>5 Year</b>
	<b>EST</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>Total</b>
<b>Expenditure Schedule (000s)</b>							
Construction		350	50	50	50	50	550
Equipment, Materials and Supplies		990	25	25	25	25	1,090
<b>Total</b>		<b>1,340</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>1,640</b>

<b>Funding Source Schedule (000s)</b>							
General Purpose Parking Capital Fund (559)		1,340	75	75	75	75	1,640
<b>Total</b>		<b>1,340</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>1,640</b>

**Parking**  
**2025-2029 Adopted Capital Improvement Program**  
**Summary of Reserves**

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<b>Project Name</b>	SAP/Diridon Area Parking and Transportation Reserve
<b>5-Yr CIP Budget</b>	\$ 1,770,000
<b>Total Budget</b>	\$ 1,770,000
<b>Council Districts</b>	3
<b>Description</b>	This reserve sets aside funding for future capital projects, investments, and improvements for parking, multi-modal transportation, and streetscapes within the SAP/Diridon Area.

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