

CITY OF SAN JOSE

2025-2029 Adopted Capital Improvement Program

ART IN PUBLIC PLACES



Miwokma Ohlone Tribute, Todd Andrews, 2023 (Restoration)

In developing the 2025-2029 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and projects at the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2025-2029 Adopted CIP (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$10.1 million is programmed for public art projects in the 2025-2029 Adopted CIP. This figure does not include the \$2.1 million in public art expenditures estimated for 2023-2024, or outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of projects may vary from when the funding is allocated.

The sample public art project list that follows (Attachment B) includes major highlights of some of the projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the annual Citywide Capital Improvement Program Status Report provided by the Public Works Department¹. The 2022-2023 report was presented to the City Council in November 2023.

In accordance with the San José Municipal Code, the Public Art Five-Year Work Plan for FY 2025-2029 was submitted to the Public Art Committee on April 2, 2024, unanimously approved for recommendation by the Arts Commission on April 15, 2024.

¹ <https://www.sanjoseca.gov/your-government/departments-offices/public-works/public-reporting>

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PERFORMANCE MEASURES

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals		2022-2023	2023-2024	2023-2024	2024-2025	5-Year
		Actual	Target	Estimate	Target	Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1. % of CIP projects that are completed within the adopted baseline budget ¹	100% (8/8)	100%	100% (11/11)	100%	95%

¹ Projects are considered "completed" when final cost accounting has occurred, and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2023-2024, 11 projects are estimated to be completed within their baseline budgets. Notable Public Art projects expected to be delivered within the baseline budget: End of Watch Police Memorial, Office of Emergency Management and Fire Training Center (Phase II), Japantown Turnkey Plaza artwork, Pellier Park, and Plata Arroyo mural. Projects estimated to be delivered in 2024-2025 include the Thank You America Monument, Washington Community Center Mural, Water Resources Administration and Operations Facility's Building Facade Art, San José Mineta International Airport Art, and many murals city-wide.

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Attachment A - Public Art Projects

	<u>2023-2024</u> <u>Estimated</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>5 - Year</u> <u>Total</u>
Airport Capital Program							
Airport Renewal and Replacement Fund (527)	\$156,226	\$2,348,000	\$1,000,000	\$1,000,000			\$4,348,000
Total Airport Capital Program	\$156,226	\$2,348,000	\$1,000,000	\$1,000,000			\$4,348,000
Municipal Improvements Capital Program							
Convention Center Facilities District Capital Fund (798)	\$3,000	\$65,000					\$65,000
Total Municipal Improvement Capital Program	\$3,000	\$65,000					\$65,000
Parking Capital Program							
General Purpose Parking Capital Fund (559)	\$48,000	\$99,000					\$99,000
Total Parking Capital Program	\$48,000	\$99,000					\$99,000
Parks & Community Facilities Development Capital Program							
Parks and Recreation Bond Projects Fund (471)	\$2,000						
Council District 1 Construction and Conveyance Tax Fund (377)	\$5,000	\$157,000	\$7,000				\$164,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$3,000	\$86,000					\$86,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$5,390	\$19,000					\$19,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$36,250	\$16,000					\$16,000
Council District 4 Construction and Conveyance Tax Fund (381)	\$47,067	\$212,000					\$212,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$65,000	\$24,000					\$24,000
Council District 6 Construction and Conveyance Tax Fund (384)	\$24,791	\$156,000	\$1,000				\$157,000
Council District 7 Construction and Conveyance Tax Fund (385)	\$4,000	\$48,000					\$48,000
Council District 8 Construction and Conveyance Tax Fund (386)	\$4,000	\$76,000					\$76,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$5,000	\$137,000					\$137,000
Lake Cunningham Fund (462)		\$88,000	\$13,000				\$101,000
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$12,000	\$255,000	\$35,000	\$20,000			\$310,000
Subdivision Park Trust Fund (375)	\$64,125	\$106,000					\$106,000

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	<u>2023-2024</u> <u>Estimated</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>5 - Year</u> <u>Total</u>
Public Safety and Infrastructure Bond Fund - Parks (498)	\$74,000	\$15,000					\$15,000
Total Parks Capital Program	\$351,622	\$1,395,000	\$56,000	\$20,000			\$1,471,000
Public Safety Capital Program							
Public Safety and Infrastructure Bond Fund - Public Safety (498)	\$388,077	\$676,000					\$676,000
Total Public Safety Capital Program	\$388,077	\$676,000					\$676,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	\$547,752	\$310,000	\$86,000	\$65,000	\$574,000	\$111,000	\$1,146,000
Sanitary Sewer Connection Fee Fund (540)		\$3,000					\$3,000
Total Sanitary Sewer Capital Program	\$547,752	\$313,000	\$86,000	\$65,000	\$574,000	\$111,000	\$1,149,000
Service Yards Capital Program							
Service Yards Construction and Conveyance Tax Fund (395)	\$15,000						
Total Service Yards Capital Program	\$15,000						
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$22,731	\$615,000	\$3,000	\$3,000	\$3,000	\$3,000	\$627,000
Public Safety and Infrastructure Bond Fund - Storm Sewer (498)	\$352,000	\$40,000	\$5,000	\$5,000			\$50,000
Total Storm Sewer Capital Program	\$374,731	\$655,000	\$8,000	\$8,000	\$3,000	\$3,000	\$677,000
Traffic Capital Program							
Construction Excise Tax Fund (465)	\$2,000	\$176,000	\$12,000	\$12,000	\$6,000	\$6,000	\$212,000
Building and Structure Construction Tax Fund (429)	\$186,610	\$418,000	\$197,000	\$405,000	\$179,000	\$45,000	\$1,244,000
Total Traffic Capital Program	\$188,610	\$594,000	\$209,000	\$417,000	\$185,000	\$51,000	\$1,456,000
Water Utility Capital Program							
Water Utility Capital Fund (500)	\$14,510	\$150,000	\$23,000				\$173,000
Major Facilities Fund (502)		\$25,000					\$25,000
Total Water Capital Program	\$14,510	\$175,000	\$23,000				\$198,000
Total All Programs	\$2,087,528	\$6,320,000	\$1,382,000	\$1,510,000	\$762,000	\$165,000	\$10,139,000

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Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
4th and San Fernando Parking Garage Art Mural	A largescale exterior mural is created at the entry/exit point.	4th Street Parking Garage	\$60,000	3rd Qtr. 2022	4th Qtr. 2024
Airport Art	An illuminated lenticular artwork is to be designed, fabricated and installed in Terminal B near the security checkpoint.	San José Mineta International Airport	\$250,000	2nd Qtr. 2024	1st Qtr. 2025
Almaden Winery Park Signature Sculpture	This project creates a largescale exterior sculpture to replace the de-installed historic wine press.	Almaden Winery Park	\$50,000	2nd Qtr. 2020	2nd Qtr. 2028
Children's Discovery Museum Education Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum	\$200,000	3rd Qtr. 2015	2nd Qtr. 2025
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Bassett Park	\$200,000	2nd Qtr. 2018	4th Qtr. 2028
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	City-Wide	\$455,000	3rd Qtr. 2018	On-going
Market/San Pedro Parking Facade Illuminated Enhancement	This project began in 2018 and is to enhance the exterior facade of the parking garage with an illuminated artwork. Design phase complete.	Market/San Pedro Parking Garage	\$1,800,000	3 Qtr. 2018	4th Qtr. 2027
Fire Stations	Up to six public art projects will be created at new Fire Stations being built in San Jose. Fire Station 8 and 32 underway.	City-Wide	\$713,000	2nd Qtr. 2019	4th Qtr. 2027

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
River Oaks Pump Station	An educational artwork/gateway, along the Guadalupe River Trail is in the fabrication phase.	City Hall	\$147,000	3st Qtr. 2022	2th Qtr. 2026
Mural Projects	Up to 12 murals projects are in various stages of planning city-wide	City-Wide	\$380,000	4th Qtr. 2022	4th Qtr. 2025
Water Resources Administration & Operations Facility	Project in scoping stages but could create an educational artwork, façade enhancement, or both.	Water Resources Administration & Operations Facility	\$280,000	4th Qtr. 2021	4th Qtr. 2026