

## Community Development Block Grant Fund

### 2024-2025 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Public Services (PS – up to 15% of funding); Community Development Improvements (CDI), and Administration, Fair Housing and Planning (Admin – up to 20% of funding). A final public hearing to adopt the “Fiscal Year 2024-2025 Annual Action Plan” was held by the City Council on April 30, 2024. Details of each category contained in the “Fiscal Year 2024-2025 Annual Action Plan” can be found at: <https://sanjoseca.primegov.com/Portal/viewer?id=0&type=7&uid=65f894d1-6c32-4f1e-b106-200b32168a90>

<b>Funding Category</b>	<b>CDBG Activities</b>	<b>Sub-Grantee</b>	<b>Funding</b>
Public Service	Senior Nutrition	Portuguese Organization for Social Services Opportunities (POSSO)	\$285,588
Public Service	Neighborhood Engagement	SOMOS Mayfair	\$141,600
Public Service	Neighborhood Engagement	Vietnamese Voluntary Foundation	\$47,200
Public Service	Homeless Citywide Outreach	HomeFirst	\$330,400
Public Service	Citywide Legal Services for Low-Income Tenants	To Be Determined	\$188,800
Public Service	Neutral Tenant/Landlord Counseling and Dispute Resolution Services	To Be Determined	\$188,800
Community Development Investment	Enhanced Code Enforcement	Planning, Building, and Code Enforcement Department	\$1,100,000
Community Development Investment	Home Repair	Rebuilding Together; Habitat for Humanity	\$1,650,000
Community Development Investment	Fair Swim Center/Tot Lot Rehab	Public Works Department	\$396,065
Community Development Investment	Traffic Signal that Provides Audible and Vibrotactile Cues	Department of Transportation – Accessible Pedestrian Signal	\$559,374
Community Development Investment	Window Replacement	Public Works – African American Community Services – Windows	\$120,000

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Community Development Investment	LED replacement fixtures	Public Works – Fire Stations LED Replacement	\$350,000
Microenterprise Program	Provide Comprehensive and Technical Support to Participating Microenterprise Childcare Providers	BOOST Program	\$1,048,394
Administrative Services	CDBG Administration	Housing Department	\$1,208,591
Administrative Services	Legal Staffing	City Attorney's Office	\$19,493
Administrative Services	Environmental Review	Planning, Building, and Code Enforcement Department	\$49,097
Administrative Services	Fair Housing	Law Foundation of Silicon Valley	\$200,000
<b>Total CDBG Expenditures</b>			<b>\$7,883,402</b>