



PUBLIC SAFETY, FINANCE, AND STRATEGIC SUPPORT COMMITTEE

RAUL PERALEZ, CHAIR
CHARLES "CHAPPIE" JONES, VICE CHAIR
MAGDALENA CARRASCO, MEMBER
DONALD ROCHA, MEMBER
SERGIO JIMENEZ, MEMBER

JENNIFER MAGUIRE, CITY MANAGER'S OFFICE
DANIELLE KENEALEY, CITY ATTORNEY'S OFFICE
LEE WILCOX, MAYOR'S OFFICE
RUTH KRANTZ, CITY CLERK'S OFFICE

AGENDA

1:30 p.m.

April 20, 2017

City Council Chambers

- (a) **Call to Order and Roll Call**

- (b) **Review of Work Plan**
Items recommended to be added, dropped, or deferred are usually approved under this section, unless the Committee directs otherwise.

- (c) **Consent Calendar**
 - 1. **[Bi-Monthly Financial Report for January/February 2017](#)** (Consent Calendar).
(Budget/Finance)
Recommendation: Accept the bi-monthly status report on actual revenues and expenditures as compared to the 2016-2017 Budget and financial results for the eight months ending February 2017.

- (d) **Reports to Committee**
 - 1. **Police Department Operations and Performance Bi-Monthly Status Report.**
(Police)
Presentation
Recommendation: Accept the verbal bi-monthly status report on Police Department operations and performance in the areas of crime statistics, violent crimes, violent gang related incidents, burglaries, truancy abatement/burglary suppression, sexual assaults, staffing, recruiting and other operations and performance matters, as needed.

(d) **Reports to Committee (Cont'd.)**

2. **[Police Department Recruitment Activity Semi-Annual Report.](#)** (Police)
[Presentation](#)

Recommendation: Accept the semi-annual report on Police Department recruitment activity, including recruiting and hiring expenditures, communication/marketing activities, marketing and outreach data analysis, academy entrants data analysis, officer resignation data analysis, and diverse applicant pool applications/hiring efforts; and refer the Police Department Recruitment Activity Semi-Annual Report to the May 9, 2017, City Council meeting for full adoption.

3. **[Fire Department Emergency Response Times Performance Semi-Annual Report.](#)** (Fire)
[Presentation](#)

Recommendation: Accept the semi-annual report on Fire Department emergency response times performance metrics and progress on response time performance improvement strategies.

4. **[Fire Department 48/96 Work Schedule Pilot Program Quarterly Report.](#)** (Fire)
[Presentation](#)

Recommendation: Accept the quarterly report on the Fire Department 48/96 Work Schedule Pilot Program metrics to determine favorable and/or unfavorable changes that may be attributed to the Pilot Program.

• **Open Forum**

Members of the Public are invited to speak on any item that does not appear on today's Agenda and that is within the subject matter jurisdiction of the Committee.

• **Adjournment**

The Public Safety, Finance, and Strategic Support Committee meet the third Thursday monthly at 1:30 p.m. Thank you for taking the time to attend today's meeting. Agendas, Staff Reports and some associated documents for Council Committee items may be viewed on the Internet at www.sanjoseca.gov/clerk/agenda.asp. Committee Meetings are televised live and rebroadcast on Channel 26.

To arrange an accommodation under the Americans with Disabilities Act to participate in this public meeting, please call (408) 535-8150 or (408) 294-9337 (TTY) at least three business days before the meeting.

All public records relating to an open Session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk, 200 East Santa Clara Street, Tower, 14th Floor, San Jose, California, 95113, at the same time that the public records are distributed or made available to the legislative body.

For questions, please contact: Sarah Wood, Office of the City Manager, at (408) 535-8139.