



## PUBLIC SAFETY, FINANCE, AND STRATEGIC SUPPORT COMMITTEE

PIERLUIGI OLIVERIO, CHAIR  
RAUL PERALEZ, VICE CHAIR  
MAGDALENA CARRASCO, MEMBER  
CHARLES “CHAPPIE” JONES, MEMBER  
JOHNNY KHAMIS, MEMBER

JENNIFER MAGUIRE, CITY MANAGER’S OFFICE  
DANIELLE KENEALEY, CITY ATTORNEY’S OFFICE  
LEE WILCOX, MAYOR’S OFFICE  
SUSAN DAVIS, CITY CLERK’S OFFICE

### AGENDA

1:30 p.m.

April 21, 2016

City Council Chambers

---

(a) **Call to Order and Roll Call**

(b) **Review of Work Plan**

*Items recommended to be added, dropped, or deferred are usually approved under this section, unless the Committee directs otherwise.*

(c) **Consent Calendar**

1. **[Bi-Monthly Financial Report for January/February 2016](#)** (Budget/Finance)

**Recommendation:** Accept the bi-monthly status report on actual revenues and expenditures as compared to the 2015-2016 Budget and financial results for the eight months ending February 2016.

(d) **Reports to Committee**

1. **Police Department Operations and Performance Bi-Monthly Status Report (Police)**  
**[Presentation](#)**

**Recommendation:** Accept the verbal bi-monthly status report on Police Department operations and performance in the areas of crime statistics, violent crimes, violent gang related incidents, burglaries, truancy abatement/burglary suppression, staffing, recruiting/hiring, and other operations and performance matters, as needed.

2. [Police Department Recruitment Activity Report](#) (Police)

[Presentation](#)

**Recommendation:** Accept the report on Police Department recruitment activity, including recruiting and hiring expenditures, communication/marketing activities, marketing and outreach data analysis, academy entrants data analysis, officer resignation data analysis, and diverse applicant pool applications/hiring efforts.

3. [2016 Justice Assistance Grant Spending Plan](#) (Police)

**Recommendation:** Approve the proposed 2016 Justice Assistance Grant (JAG) spending plan.

*\*Added from RULES on April 6, 2016*

4. [Information Technology Projects Status and Future Technology Investment Strategies Semi-Annual Report](#) (Information Technology)

[Presentation](#)

**Recommendation:** Accept the semi-annual report on the status of city-wide technology projects and future information technology investment strategies.

5. [Park Ranger Program Annual Report](#) (Parks, Recreation and Neighborhood Services)

[Presentation](#)

**Recommendation:** Accept the 2015 Annual Report on the Park Ranger Program.

6. [Fire Department Emergency Medical Times Performance Semi-Annual Report](#) (Fire)

[Presentation](#)

**Recommendation:** Accept the semi-annual report on Fire Department emergency response times performance metrics.

• **Open Forum**

*Members of the Public are invited to speak on any item that does not appear on today's Agenda and that is within the subject matter jurisdiction of the Committee.*

• **Adjournment**

The Public Safety, Finance, and Strategic Support Committee meet the third Thursday monthly at 1:30 p.m. Thank you for taking the time to attend today's meeting. Agendas, Staff Reports and some associated documents for Council Committee items may be viewed on the Internet at [www.sanjoseca.gov/clerk/agenda.asp](http://www.sanjoseca.gov/clerk/agenda.asp). Committee Meetings are televised live and rebroadcast on Channel 26.

To arrange an accommodation under the Americans with Disabilities Act to participate in this public meeting, please call (408) 535-8150 or (408) 294-9337 (TTY) at least three business days before the meeting.

All public records relating to an open Session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk, 200 East Santa Clara Street, Tower, 14th Floor, San Jose, California, 95113, at the same time that the public records are distributed or made available to the legislative body.

For questions, please contact: Sarah Wood, Office of the City Manager