Recommended Adjustment to Planned Job Capacity



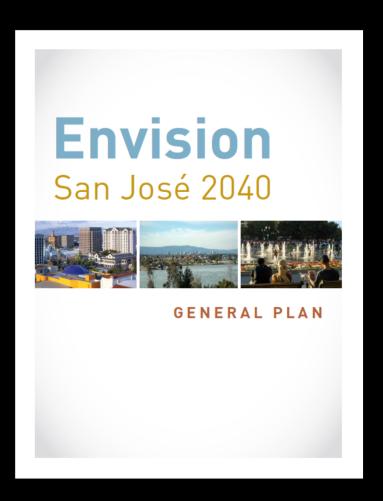
Envision San Jose 2040 4-Year Review

Task Force Meeting No. 2

December 16, 2015

Presentation Outline

- Background of Planned Job Capacity and J/ER
- Implementation Challenges of Planned Jobs Capacity
- Recommended Adjustment to Planned Job Capacity



4-Year Review Scope

- GP directs Task Force and Council to evaluate achievement of planned job and J/ER Goals during 4-Year Review
- City Council direction to set more achievable J/ER goal



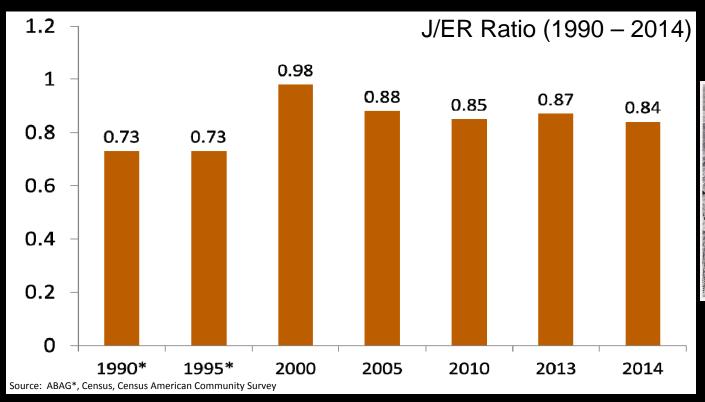
Memorandum SUBJECT: LAND USE STUDY SESSION 4.10.2015 DATE: 04/10/15

RECOMMENDATION

Accept staff presentation; and direct the City Manager to

- Return to City Council in December 2015 with the 4-year Major Review of the Envision San
- the General Plan Task Force, subject to the following constrain
- The 4-year Major Review is not intended to undertake any major revisions to the General Plan that would require environmental clearance, such as with any expansion of the Urban Growth Boundary, or with development in the Urban Reserves.
- Ground-truthing goals: San Jose's jobs/housing imbalance indisputably has caused the City to provide services at less than satisfactory levels for many years. The Jobs First goal of the GP 2040 attempts to course correct and reflects a bold and aspirational goal of 1.3:1 J/ER ratio, albeit at a baseline that is low compared to other cities in the Silicon Valley. While we retain that jobs-first principle, in the near term 10-year period through 2025, we should set a more achievable goal that will focus our policies on cognizable, measurable steps to dramatically improve our current 0.7:1 J/ER.
- c. Preservation of commercial and industrial lands: The preservation of employs must continue to be a priority if we intend to be serious about the restoration of City service

- Housing to jobs ratio has been historically unbalanced
- Only large US city that is a bedroom community



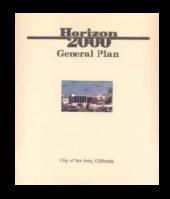


Jobs housing imbalance has impacted:

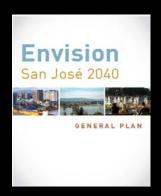
- Fiscal health
- Ability to provide services to residents
- Quality of life (e.g., traffic/long commutes)

Improving jobs/housing balance has been a long term General Plan goal

- Horizon 2000: "City should overcome the present imbalance between housing and employment..."
- GP 2020: "City should reduce the present imbalance between housing and employment..."
- Envision 2040: "Manage land uses to enhance employment lands to improve the balance between jobs and workers..."







Envision 2040 Update

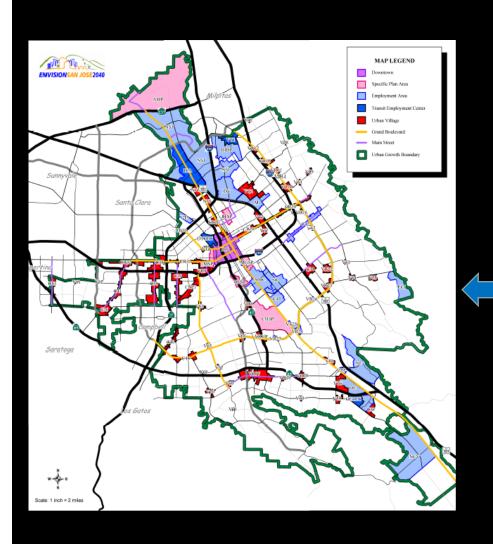
- CCSCE and ABAG projections used by Task Force
- CCSCE projected 172K new jobs between 2007 – 2040
- Vision informed growth capacities considered
- Task Force considered seven growth scenarios







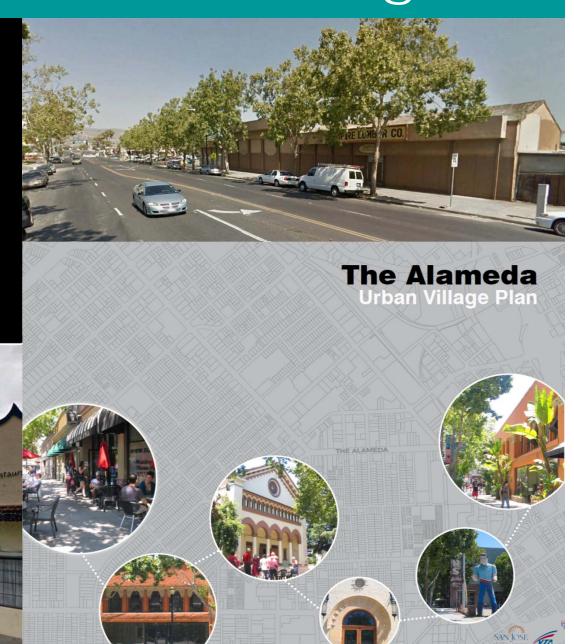
Scenario	Job Growth Capacity	Housing Growth Capacity	J/ER
SJ2020 "No Project"	255,550	82,110	1.1/1
Study Scenario 1	346,550	88,650	1.2/1
Study Scenario 2	360,550	135,650	1.1/1
Study Scenario 3	339,530	158,970	1.0/1
Study Scenario 4	526,000	88,650	1.5/1
Study Scenario 5	431,550	135,650	1.2/1
Preferred Scenario 6	470,000	120,000	1.3/1



Disposed Job Connelly and Haveline County Asses	ber Us	ednos (5 Nos	tanan'i							
Planned Job Capacity and Housing Growth Areas	ру но	orizon (3 Hor	izons)	⊢						
839,450 Jobs and 429,350 Dwelling Units; 1.3 J/ER Existing 2008 Development: 368,450 Jobs 4, 308,350 DU				⊢						
Growth Above Existing: 470,000 Jobs & 120,000 DU										
				⊏						
	-		Planned	⊢	Planned Acreage					
	Acres	Planned Job	Housing Yield	ı	for Mized-Use	Dane	Planned DU	Growth Capaci	ty for Urban	NSJ ADP
		Capacity	(DU)		Residential		Villages	by Horizon (Tin	netrame)	HOU HOU
				Г						
				L		Existing Capacity	Horizon 1	Hortzon 2	Hortzon 3	Phases 2
Total Plan Growth Capacity		470,000	120,000			40,200	4,446	25,916	25,438	24,00
				-						
Downtown										
Downtown (V)		48,500	10.360			10,360		1		
Partion Housing Capacity Already Entitled		-0,00	1.139	-		10,300				
Downtown Sub-Total	1,920	40,500	10,360	Г		10,360				
								1		
Specific Plan Areas										
		1.700	2.775			2.775				
Communications Hill Specific Plan	942	1,700	1,190	⊢		1,190			_	
Jackson-Taylor Residential Strategy Martha Gardens Specific Plan	109	100	1,760	-		1,760				
Middown Specific Plan	219	1,000	1,500	т		1,500				
Tamien Station Area Specific Plan	149	600	1,060	г		1,060				
Alviso Marder Plan (v)	11.443	25,520	70			70				
Alviso Master Plan (v) Evergreen Specific Plan (not including VSS)	679		25			25				
Specific Plan Sub-Total		20,920	8,480			8,480				
Employment Land Areas										_
Montaney Business Conidor (v)	421	1,095						1		
New Edenvals	754	16,000	- :	-						
Old Edenvale Area (Bernal)	474	31,000	-	-						
North Coyote Valley	1,722	50,000		-						
Evergreen Campus Industrial Area	360	12,000		Г						
North San Jose (Including Rincon South)	4,382	100,000	32,640			8,540				24,0
Portion Housing Capacity Already Entitled			8,640							
VT1 - LundyMilptax BART	150	28,400								
Berryessa / International Business Park (v)	440	10,158		⊢						
Mabury (v)	300	2,268	-	⊢						
East Gish (v)	442 348		_	⊢						
Senter Road (v) VTS - Santa Clara / Airport West (FMC)	194	2,275 1,500	- :	⊢						
Employment Land Sub-Total		267,000	32,640			0.040				24,0
Employment Carlo distribute		207,000	32,040			5,540				
SART/Cultrain Villages										
VT2 - Berryessa BART / Berryessa RdLundy Av (v) Portion Housing Capacity Already Entitled	250	22,100	4,814	⊢	48	3,884		930		
VT3 - Five Wounds BART	32	4,050	845	⊢	8			846		
VT4 - The Alameda (Cast)	10	1,610	411	⊢	4	9	400	940		
Portion Housing Capacity Already Entitled	- "	.,010	911	-	,		-0.02			
VT6 - Blossom HB / Hitschi	302		2,930		29	2,930				
Portion Housing Capacity Already Entitled			2,930							
VT7 - Blossom HB / Monterey Rd	24	1,940								
BART/Caltrain Villages Sub-Total		29,700	9,000			6,823	402	1,776	-	
Light Rail Villages (Existing LRT)										
	43	1,380	1,440	L	38			1,440		
VRS - Curtner Light Reli/Celtrein (V) VRS - Race Street Light Reli (V)	43 76			E	36					
VRS - Curiner Light RatiCalinsin (v) VRS - Race Street Light Rati (v) A (west of Suno)		2,207	1,937		36	342		1,598		
VRB - Curtner Light Resilication (v) VRB - Risce Street Light Resil (v) A (west of Sunot) B (Reed & Genham Sile)			1,937		36	342				
VRD - Curiner Light Residentian (v) VRD - Reco Sheed Light Red (v) A (rewed of Surrior) B) (Red & Content Site) Potion Notwally Capacity Already Entitled	76	2,207 700	1,937 675 342			342		1,598		
VRB - Curtner Light Relification (r) VRB - Rose Street Light Relific) A (reset of Stands) B (Reed & Gosham Ste) Portion Flouring Cepacity Affects/ Entitled VR10 - Capitation United (r) VR10 - Capitation (r) VR10 - Capita	76	2,207 700 2,768	1,937 675 342 1,195		30	342		1,528 675		
VRB - Curtier Light Relicionals (v) VRB - Raine Stewel Light Relit (v) A level of Shursh B (Need & Gircham Shle) Protein Flowing Capacity Alexand Entitle VRED - Cognitive T Light Relit (v) VRED - Cognitive Creak Light Reli	76 40 30	2,207 700 2,768 1,013	1,937 675 342 1,195 920		30 23	342		1,585 675 1,195		
VIII - Curver Light Relication by VIII - Curver Light Relication by VIII - Reas Stew Light Relicit A (west of Stema) B (West & Conhern Ste) Protein Relication Conjector Annexy Entherd VIIII - Proteinance Const. Light Relication VIIII - Protei	76	2,207 700 2,758 1,013 500	1,937 675 342 1,195		30 23 23	342		1,528 675		
VIIII - Control Light But Coalmin (r) VIIII - Control Light But Coalmin (r) A leved of Borroll Black of Control Black VIII.2 - No. Coalmin Black of Section Black VIII.2 - No. Coalmin Black VIII.2 -	40 30 23	2,207 700 2,766 1,013 500 2,022	1,937 675 342 1,195 920 1,230 1,465		30 23 23 37	342		1,598 675 1,198 920 1,230 1,465		
Vite - Cortex Light PasiCortens (v) Vite - Cortex Light PasiCortens (v) A present of Euror) B (Test 4 Cortex Stell) Pasidon Vite Light Pasi (v) Pasidon Vite Light Pasi (v) Vite - Compasit Cortex Stell Vite - Compasit Cortex Light Pasi Vite - Compasit Cortex Light Pasi (v) Vite - Na Corte	40 30 23	2,207 700 2,758 1,013 500	1,937 675 342 1,195 920 1,230		30 23 23	342		1,598 678 1,198 920 1,230		
VIII - Curren Light PasiCortens (p)	76 46 30 23 49 30 88	2,207 700 2,788 1,013 500 2,022 250	1,937 675 342 1,198 920 1,230 1,465 700		30 23 23 37 15	342		1,598 675 1,198 920 1,230 1,465 700		
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Implementation Challenges

- Unattainable goal w/in GP timeframe
- Challenging to implement Urban Village Strategy



Planned Job Capacity

CCSCE
Range of Projections

Total Jobs in 2040	J/ER
530,905	0.81
571,544	0.87
597,595	0.9
665,277*	1.0
731,804*	1.1
798,322*	1.2
864,860*	1.3

^{*}Based on CCSCE Projected Employed Residents in 2040 (655,277 ER)

Planned Job Capacity

Planned Job Capacity modifications needed for J/ER scenarios

CCSCE
Range of -
Projections

J/ER	Planned Job Capacity Adjustment
0.81	- 309,000
0.87	- 268,000
0.9	- 242,000
1.0*	- 174,000
1.1*	- 108,000
1.2*	- 41,000
1.3*	+ 25,000

^{*}Based on CCSCE Projected Employed Residents in 2040 (655,277 ER)

Recommendation

- Staff recommends adjusting Planned Job Capacity Ratio to 1.1 jobs per employed resident (J/ER of 1.1)
- Planned job capacity of 362K jobs
- Adjustment of 108K jobs

Recommendation

- J/ER of 1.1 is more achievable but maintains
 San Jose as Regional Employment Center
- Retains vision and goals:
 - Capacity for aspirational job growth
 - Improved fiscal health
 - Environmental sustainability and quality of life



General Plan Adjustments

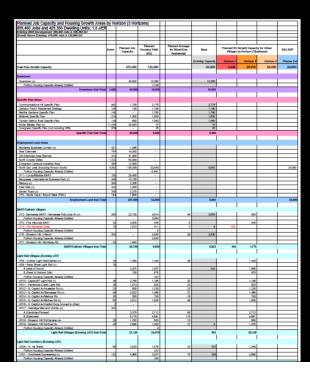
Modified job growth capacity will result in:

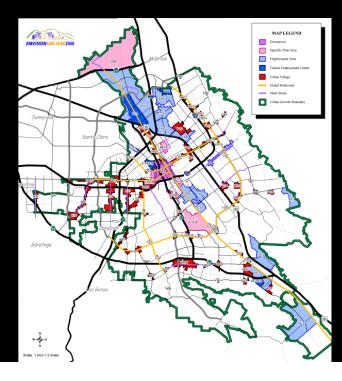
- Adjustments to allocated planned job capacity in Urban Villages and other Growth Areas
- Modifications to Urban Village implementation policies

Five Wounds Urban Village Plan



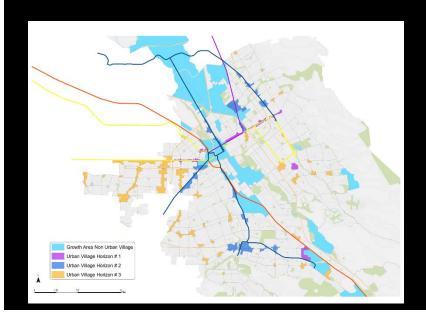
Approved by the City Council on November 19, 2013



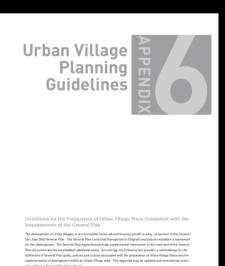


Next Steps

- San Jose Market Overview and Employment Lands Analysis (Meeting No. 3)
- Adjustments to job allocations in Growth Areas
- Urban Village policies (Meeting No. 4)







Recommended Adjustment to Planned Job Capacity



Envision San Jose 2040 4-Year Review

Task Force Meeting No.2

December 16, 2015