PUBLIC ART REPORT

FEBRUARY 2017

- 1) Consolidation/sustainability
- 2) Display Cases Art Well Reactive Well
- 3) New Commission
- 4) Martenmer











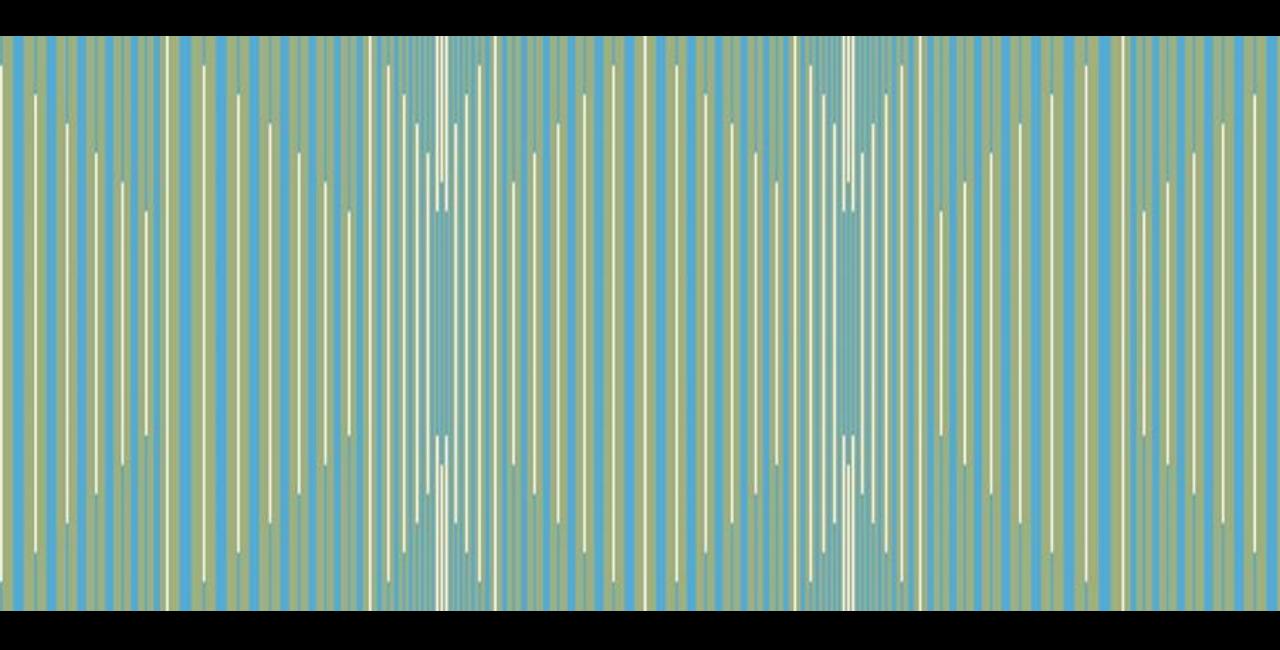


1. Door Hanger / Flashcards

2. Manhole Markers

3. Truck Graphics









Overview of City Budget:

Special Funds

Airport Funds

Community Development Block Grant Fund

Housing Funds

Integrated Waste Mgmt Fund (Garbage Collection/Recycling)

Municipal Golf Course Fund

Municipal Water Fund

Parking Fund

Sanitary Sewer Funds

Storm Sewer Funds

Transient Occupancy Tax (incl Convention and Cultural Affairs)

Waste Water Treatment Plant Funds

Workforce Investment Act Fund

Capital Programs

Community and Economic Development

Developer Assisted Projects

Environmental & Utility Services

- Sanitary Sewer System
- Storm Sewer System
- Water Pollution Control Plant
- Water Utility System

Neighborhood Services

- Library
- Parks & Community Facilities

Public Safety

Public Safety

Transportation and Aviation Services

- Airport
- Parking
- Traffic

Strategic Support

- Communications
- Municipal Improvements
- Service Yards

Public Art

Funding Sources for Arts and Culture

1. Transient Occupancy Tax (TOT) – OCA 1.5%

Funds cultural programs, projects, public art maintenance & OCA admin

2. TOT net new increment of 4%

► Funds cultural facility capital repair/maintenance

3. General Fund

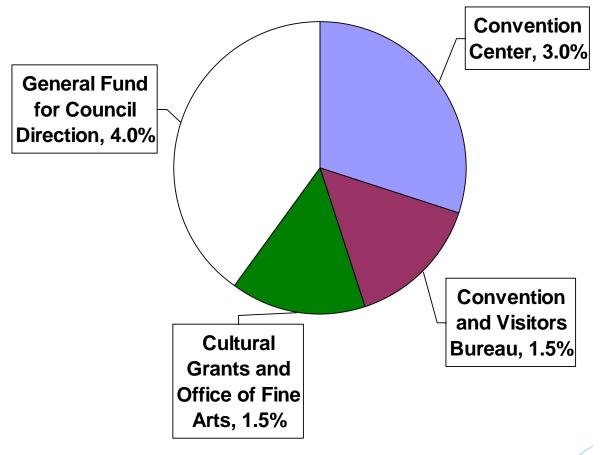
► Funds cultural facility O&M agreements

4. 1% for Public Art, sets aside 1% of City CIP Projects

► Funds public art capital projects

San Jose's 10% Transient Occupancy Tax

Does not include HBID 4% assessment





Per Ordinance: How Arts TOT Can Be Spent

Section 4.72.060.2 Use of TOT Tax Revenue:

"Funding of the cultural grant program and fine arts division programs, including:

- a) Funding of cultural grants, including the San Jose Symphony and the San Jose Museum of Art, and a rental subsidy for cultural use of city facilities, and
- b) Funding the expenses of the fine arts division of the convention and cultural department, including but not limited to personal, nonpersonal, and equipment expenses, fringe benefits, and overhead."

Upcoming Key Budget Activities

March 2017

- Mayor's March Budget Message Released
- City Council Final Review and Approval of Mayor's March Budget Message

April/May 2017

- 2017-2018 Proposed Capital/Operating Budgets and Fees & Charges Released
- City Council Budget Study Sessions and Initial Budget Public Hearing
- Council Budget Document Proposals due to Mayor's Office
- City Manager's Budget Addenda released

June 2017

- Mayor's June Budget Message Released
- Final Public Hearing
- Council Reviews Mayor's June Budget Message and Final Review of Budgets
- Council Approves 2017-2018 Capital/Operating Budgets and Fees & Charges

Arts Commission – Budget Review

March

Recommended funding levels for Cultural Funding Portfolio (grants)

May

- Recommended TOT appropriations for Cultural Development Programs
 & Projects, including grant awards
- ► May/June: Recommended Public Art CIP



SAN JOSE CREATES & CONNECTS

Office of Cultural Affairs

San Jose Creates and Connects Goal:

Connect San Jose residents across communities and within neighborhoods through creative, participatory experiences.



Strategy 1:

Recognize, celebrate, and promote diverse creative experiences under a unifying brand.

#408CREATES

The Power of Creative Expression

CREATING CONNECTION

Enriching lives through the power of creative expression

#408Creates





































https://www.instagram.com/explore/tags/408creates/



Strategy 2:

Develop and engage partners, assess opportunities, and fundraise.



San Jose Creates and Connects Advisory Committee

Elizabeth Castañeda, San Jose Public Libraries

Laura Chmielewski, Team San Jose

Daniel Garcia, Content Magazine

Nidia Gomez, Office of Immigrant Affairs

Elisabeth Handler, OED, Public Information Officer

Zulma Maciel, Office of Immigrant Affairs

Ron Muriera, City of San Jose Arts Commission

Neil Rufino, PRNS

Phil Solis, PRNS

Esther Tokihiro, Santa Clara Office of Education

#408CREATES









Be a Young Placemaker and build your city. Application details are on the flipside of this card. Complete details can be found at www.sanjose.gov/youngplacemakers.

WELCOMING



WELCOMING WEEK



Grants Recommended

 National Endowment for the Arts: \$50,0000

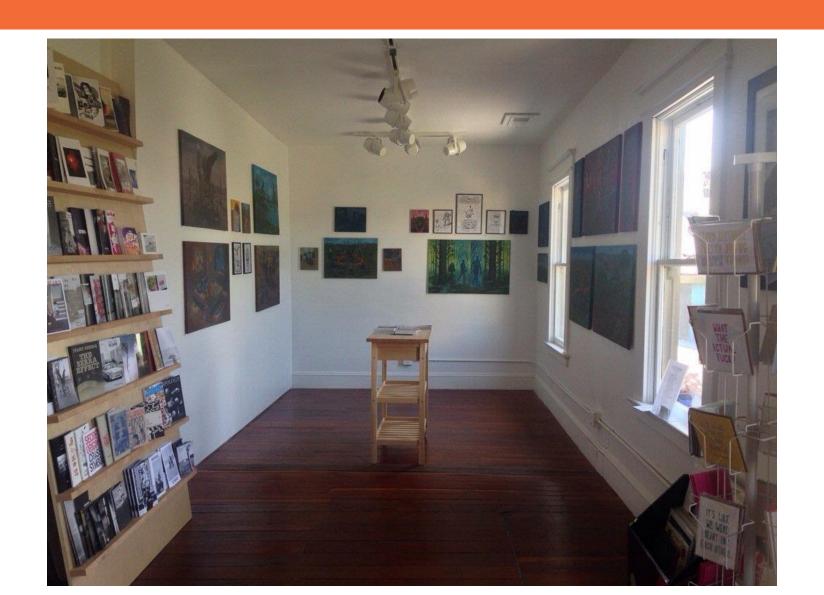
Knight Foundation: \$30,0000



Strategy 3:

Bolster current activity that encourages creative experiences citywide.

Expanded CIIF Place-Based Arts Businesses





Strategy 4:

Encourage and facilitate new creative experiences citywide.

Neighborhood Gateway Galleries Phase 1: East San Jose



MAKE TUME 21