Medical Marijuana

February 14, 2012 Item 3.5



Enforcement Actions

- Public Nuisance Activities
- Marijuana Business Tax (MBT)
- State Law (Distance from Schools)



Public Nuisance (Litigation)

- Multi-Departmental Actions Taken By PBCE, PD & CAO
 - * 6 Cases Total
 - ~ Collectives Closed 4
 - ~ Ongoing Investigations 2



Public Nuisance (Administrative Actions)

- 77 Complaints Received By Various City Departments
- Action Taken On 12 Cases:
 - * Warning Letters 5
 - * Administrative Citations 4
 - * Building Compliance Orders 3



Marijuana Business Tax (MBT)

- Multi-Departmental Actions Taken By PBCE, PD, Finance & CAO:
 - * Site visits
 - ~ All Collectives
 - * Written Correspondence
 - ~ Non-Remittance Notices 47
 - ~ Assessment Notices 4
 - * Telephone Calls
 - ~ Resulted In Collection Of \$204K



State Law Compliance

- Multi-Departmental Actions Taken by PBCE, PD & CAO
 - * Letters Sent To 7 Collectives
 - ~ Collectives Closed 6



Medical Marijuana Program Budget (2011-2012)

Total Program Expenditure Budget – Roughly \$2.6 Million

- \$1.4 Million Fees To Support Registration & Regulation
 * \$0 Fees Paid. Program Suspended /
 Mid-Year Rebalancing Actions Recommended
- \$1.2 Million General Fund To Support MBT Collections/Enforcement (One-Time Appropriation)
- Ongoing Program Budget Needs Will Be Consolidated As Part Of the 2012-2013 Budget



Next Steps

- If Ordinance Repealed
 - * Continue Enforcement Actions
 - * Update Staffing Plan During FY 2012-2013 Budget Process
 - * Track Supreme Court Cases & Attorney General Actions (Federal & State)
- If Ordinance Sent To Voters
 - * Budget for Election

