



CITY COUNCIL STUDY SESSION AGENDA

2013-2014 BUDGET PLANNING

FEBRUARY 11, 2013

1:30 P.M. to 5:00 P.M.

COMMITTEE ROOMS W118-120

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
XAVIER E. CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON NGUYEN, VICE MAYOR
ROSE HERRERA
DONALD ROCHA
JOHNNY KHAMIS

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

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- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION

1:30 p.m. – 5:00 p.m., Council Committee Rooms W118-120

[Study Session Memorandum from City Manager](#)

1. 2013-2014 General Fund Budget Planning
[Budget Study Session Presentation](#)
2. Community Perspective – [Phone Survey and Priority Setting Session Results](#)
3. City Council Investment Priorities
4. Study Session Topics Prioritization
[Memos Submitted to Rules](#)
[Memo from Councilmembers Rocha, Liccardo, Kalra and Campos](#)
[Memo from Councilmember Rocha](#)
5. Priority Ordinances Update
[Memo from Councilmember Campos](#)

6. Public Comment
7. Adjournment