

**CITY OF SAN JOSE
2018-2019 PROPOSED OPERATING BUDGET**

CITY ORGANIZATION BY CITY SERVICE AREA

**Community and Economic
Development**

Economic Development
 Arts and Cultural Development
 Business Development and Economic Strategy
 Real Estate Services
 Regional Workforce Development

Fire
 Fire Safety Code Compliance

Housing
 Affordable Housing Portfolio Management
 Affordable Housing Production and Preservation
 Homelessness Interventions and Solutions
 Neighborhood Capital Investment and Public Services
 Rent Stabilization and Tenant Protection

Planning, Building and Code Enforcement
 Development Plan Review and Building Construction
 Citywide Planning

Public Works
 Regulate/Facilitate Private Development

Environmental and Utility Services

Community Energy
 Providing Clean Energy to the Community
 Community Energy Customer Support
 Community Energy Community Programming

Environmental Services
 Potable Water Delivery
 Recycled Water Management
 Recycling and Garbage Services
 Stormwater Management
 Sustainability and Environmental Health
 Wastewater Management

Transportation
 Sanitary Sewer Maintenance
 Storm Sewer Maintenance

Neighborhood Services

Library
 Access to Information, Library Materials, and Digital Resources
 Literacy and Learning, Formal and Lifelong Self-Directed Education

Parks, Recreation and Neighborhood Services
 Community Facilities Development
 Parks Maintenance and Operations
 Recreation and Community Services

Planning, Building and Code Enforcement
 Code Enforcement

Public Works
 Animal Care and Services

Public Safety

City Manager
 City-Wide Emergency Management

Fire
 Fire Department Emergency Response
 Fire Prevention

Independent Police Auditor
 Independent Police Oversight

Police
 Crime Prevention and Community Education
 Investigative Services
 Regulatory Services
 Respond to Calls for Service and Patrol Support

**Transportation and Aviation
Services**

Airport
 Airport Business Development
 Airport Facilities
 Airport Operations
 Airport Planning and Capital Development

Transportation
 Parking Services
 Pavement Maintenance
 Street Landscape Maintenance
 Traffic Maintenance
 Transportation Planning and Project Delivery
 Transportation Safety and Operations

Strategic Support

<p>Finance Disbursements Financial Reporting Purchasing and Risk Management Revenue Management Treasury Management</p> <p>Human Resources Employee Benefits Employment Services Health and Safety Training and Development</p>	<p>Information Technology Customer Contact Center Business Solutions Technology Infrastructure & Operations</p> <p>Public Works Facilities Management Fleet and Equipment Services Plan, Design, and Construct Public Facilities and Infrastructure</p>
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Mayor, City Council, and Appointees

<p>Mayor and City Council City Council Council General Office of the Mayor</p> <p>City Attorney Legal Services</p> <p>City Auditor Audit Services</p>	<p>City Clerk City Clerk Services</p> <p>City Manager Lead and Manage the Organization</p> <p>Retirement Services Retirement Plan Administration</p>
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