



Memorandum

TO: Michael Liw
Deputy Director

FROM: Michael O'Connell
Deputy Director

SUBJECT: SEE BELOW

DATE: 12-17-15

SUBJECT: ANNUAL AUTOMATIC IN-LIEU FEE ADJUSTMENT

Ordinance No. 28596, Section 15.26.130, Part B, requires the base undergrounding utility fee to be adjusted annually by the Engineering News-Record Construction Cost Index, or its equivalent, effective on January 31 of every year.

The current Engineering News Records (ENR), City Cost Index-San Francisco, Construction Cost Index (CCI) percent change for 2015 is +2.2%. Therefore, we recommend the 2016 In-Lieu Fee for undergrounding utility to be adjusted by +2.2% from \$441 to \$451 per linear foot frontage.

The revised fee will be included in the Report on the Rule 20A and Rule 20B (In-Lieu Fee) Undergrounding Utility Program and the Five-Year Workplan in Spring 2016. Feel free to outreach to the Development Industry of the fee change prior to the effective date. Should you have any questions or need additional information, please contact my staff at (408) 793-5307.


Michael O'Connell
Deputy Director

Month-Year	CCI	Calculated %change	ENR % change
Dec-15	11155.41	2.2%	2.2
Nov-15	11154.06	2.1%	2.1
Oct-15	11169.31	2.4%	2.4
Sep-15	11158.82	2.4%	2.4
Aug-15	11155.07	2.4%	2.36
Jul-15	11155.07	2.4%	2.36
Jun-15	11155.07	2.3%	2.34
May-15	11169.32	2.5%	2.47
Apr-15	11162.57	2.5%	2.5
Mar-15	11169.32	2.5%	2.6
Feb-15	11177.7	2.6%	2.6
Jan-15	11173.16	2.5%	2.5
Dec-14	10915.84	0.2%	5.0
Nov-14	10919.84	0.2%	5.0
Oct-14	10907.84	0.0%	5.0
Sep-14	10898.34	4.9%	4.9
Aug-14	10897.59	4.9%	4.9
Jul-14	10897.59	4.9%	4.9
Jun-14	10899.59	4.9%	4.9
May-14	10895.84	4.9%	4.9
Apr-14	10894.84	5.0%	5.0
Mar-14	10891.84	5.1%	5.1
Feb-14	10894.59	5.1%	5.1
Jan-14	10896.34	5.2%	5.2
Dec-13	10898.84	5.3%	5.3
Nov-13	10901.09	5.2%	5.2
Oct-13	10909.09	5.2%	5.2
Sep-13	10389.59	0.2%	0.2
Aug-13	10388.34	0.2%	0.2
Jul-13	10391.09	0.1%	0.1
Jun-13	10388.84	0.0%	0.0
May-13	10383.09	0.0%	0.0
Apr-13	10373.34		0.0
Mar-13	10368.09	0.0%	0.0
Feb-13	10369.09	1.6%	1.6
Jan-13	10360.84	1.5%	1.5
Dec-12	10355.09		1.5
Nov-12	10366.34		1.6
Oct-12	10367.34		1.7
Sep-12	10364.44		
Aug-12	10366.54		
Jul-12	10381.54		
Jun-12	10385.54		
May-12	10386.04		
Apr-12			
Mar-12	10369.54		
Feb-12	10207.79		
Jan-12	10207.79		

calculation of % change =

$$\frac{(\text{current year CCI} - \text{previous year CCI})}{\text{previous year CCI}}$$