


CITY COUNCIL ACTION REQUEST

Department(s): Environmental Services	CEQA: Not a Project, File No. PP10-066(a), Agreements and Contracts	Coordination: ESD, CAO, CMO - Budget On June 13, 2013, the Treatment Plant Advisory Committee is scheduled to consider this item.	Dept. Approval: /s/ Julia H. Cooper
Council District(s): Citywide			CMO Approval:  6/5/13

SUBJECT: EXECUTE A PURCHASE ORDER WITH TUCKER CONSTRUCTION.

RECOMMENDATION:

Authorize the City Manager to:

- (a) Exercise the second of four one-year options to renew an Open Purchase Order with Tucker Construction (San Jose, CA) for the period July 1, 2013 through June 30, 2014, with total compensation not to exceed \$300,000 for tank and walkway/concrete repair services at the San Jose-Santa Clara Regional Wastewater Facility ("Plant").
- (b) Increase funding as required based on City facility needs and availability of funding consistent with the scope of the purchase order.
- (c) Exercise the remaining options to renew the purchase order subject to the appropriation of funds.

Desired Outcome: Repair of expansion joints and associated concrete at the Plant.

BASIS FOR RECOMMENDATION:

The Plant requires maintenance and repair services of the expansion joints and associated concrete. The services may include but are not limited to repairs of existing tanks, walkways, stairs, mixed liquor channels, ground water leaks, interior and exterior of buildings, and secondary containment structures.

In June 2011, the City awarded the Purchase Order to Tucker Construction as the lowest bidder in a competitive Request for Bid (RFB) Process. The initial term was for one year, with four one-year options to extend the Purchase Order.

The initial term of Purchase Order was July 1, 2011 through June 30, 2012, for a not-to-exceed amount of \$182,000. Subsequently, the City exercised option year 1 for the term July 1, 2012 through June 30, 2013 for a not-to-exceed amount of \$237,000.

Staff recommends exercising option year 2 for the twelve month term July 1, 2013 through June 30, 2014, with a maximum compensation amount of \$300,000. The recommended funding level is required due to deferred maintenance and backlog of expansion joint and concrete repairs at the Plant. The deferred maintenance and backlog can now be addressed based on increased inspector staffing levels required to provide ongoing inspection services of these projects. Failure to complete this maintenance in a timely manner could eventually affect the structural integrity of the assets and cost more to rehabilitate structures and concrete in the future.

Office of Equality Assurance: Living Wage or Prevailing Wage, whichever is higher, is applicable to work under this purchase order.

This Council item is consistent with Council approved Budget Strategy General Principle #2: "We must focus on protecting our vital core City services."

COST AND FUNDING SOURCE:

Fund #	Appn #	Appn. Name	Total Appn.	Amt. for Recommendation	2012-2013 Adopted Operating(Pg)	Last Budget Action (Date, Ord. No)
513	0762	NP/Equip	\$30,754,290	\$ 300,000	XI- 85	10/16/2012, 29163

FOR QUESTIONS CONTACT: Mark Giovannetti, Purchasing Division Manager at 408-535-7052